



**MINISTRY OF
FINANCE, PLANNING & ECONOMIC DEVELOPMENT**



**PUBLIC INVESTMENT PLAN
AT A GLANCE**

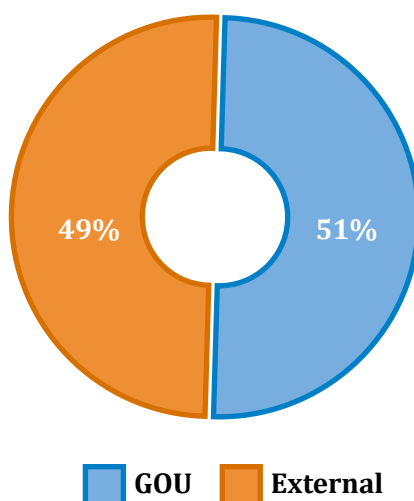
FY 2020/21

PUBLIC INVESTMENT PLAN AT A GLANCE FOR FY 2020/21

The purpose of a PIP at a glance is to give an overview of the Public Investment Plan (PIP) that the Government of Uganda (GoU) plans to realize over the medium term (FY2020/21-FY2022/23). It provides highlights on the Development Committee composition and process criteria for project appraisals, structure of the PIP among others. It further presents the purpose and structure of the Integrated Bank of Projects in relation to the Public Investment Management, on going PIMs reforms performance of the PIP over the NDPII and tries to align the on going projects to NDPIII program areas.

Background

The entire PIP for FY 2020/21 is valued at UGX 19.42 trillion of which GOU contributes 49% representing UGX 9.82 trillion and External Financing is at 51% which is valued at UGX 9.59 trillion.



Source PIP FY 2020/21

PROJECTS REVIEW AND APPROVAL

In order for Projects to enter the PIP, they are reviewed and approved by the Development Committee (DC) chaired by the Permanent Secretary/Secretary to the Treasury (PS/ST). The DC constitutes;

- i. Office of the President (OP)
- ii. Office of the Prime Minister (OPM)
- iii. National Planning Authority (NPA)
- iv. Ministry of Lands, Housing and Urban Development (MLHUD)
- v. Ministry of Gender, Labour and Social Development (MGL&SD)

- vi. Public Procurement and Disposal of Public Assets (PPDA)
- vii. Solicitor General under Ministry of Justice, and Constitutional Affairs(MoJCA)
- viii. Ministry of Finance, Planning and Economic Development (MoFPED)

CRITERIA FOR ENTRY INTO THE PIP

Before a project is admitted to the PIP, it must fulfill a given set of conditions/criteria in line with section 2.2 of the Development Committee (DC) guidelines:

1. **Relevance:** Extent to which the objectives of a development intervention are consistent with National Development Plan & Vision 2040, Political Manifestos, Regional & International Development Agenda, Sector Investment plans.
2. **Expenditure mix:** The DC guidelines specifies that projects in the PIP should constitute **at least 70% Capital investments & 30% recurrent expenses** for new projects in line with the GoU Chart of accounts on expenditure classification, and a capital/recurrent expenditure of more than 50% for ongoing projects that require significant operational costs.
 - i. **The Capital investments** expenditure are primarily for acquisition of fixed assets such as land, buildings & intangible assets.
 - ii. **The recurrent component:** Operations meant to cater for expenditure on critical operations such as project designs, appraisal studies, supervision and project specific labour costs, purchases of goods & services & consumption of fixed capital (depreciation) etc.
3. **Effectiveness:** This principle concerns the examination of the project concept & profile to ensure that the real problem at hand is identified using statistics to support the evidence.
 - Testing the logic using the “what –if analysis; What ifhappens then...this happens”. This process leads to the development of Outputs, Outcome and Goals for a given project.
4. **Efficiency:** Measures how economically resources / inputs (funds, expertise, time, etc.) are converted into results (cost-efficiency, time-efficiency).
 - Both Pre-feasibility & feasibility analysis is undertaken to test the assumptions & parameters.
 - Cost benefit analysis and cost effectiveness analysis are undertaken using the integrated investment appraisal which involves NPV, IRR, ENPV, EIRR, Risk analysis and stakeholder analysis.
5. **Impact:** As a result of a project; there could be positive & negative effects and primary & secondary long-term effects produced by a development intervention, directly or indirectly, intended or unintended. An ex-post evaluation is recommended to be undertaken in order to confirm impact.
6. **Sustainability:** As part of project preparation and appraisal, projects are required to develop sustainability plans with operation & maintenance schedules to allow for continuity of the intervention in situations where this is necessary.

TYPES OF EXPENDITURES INCLUDED IN THE CURRENT PIP

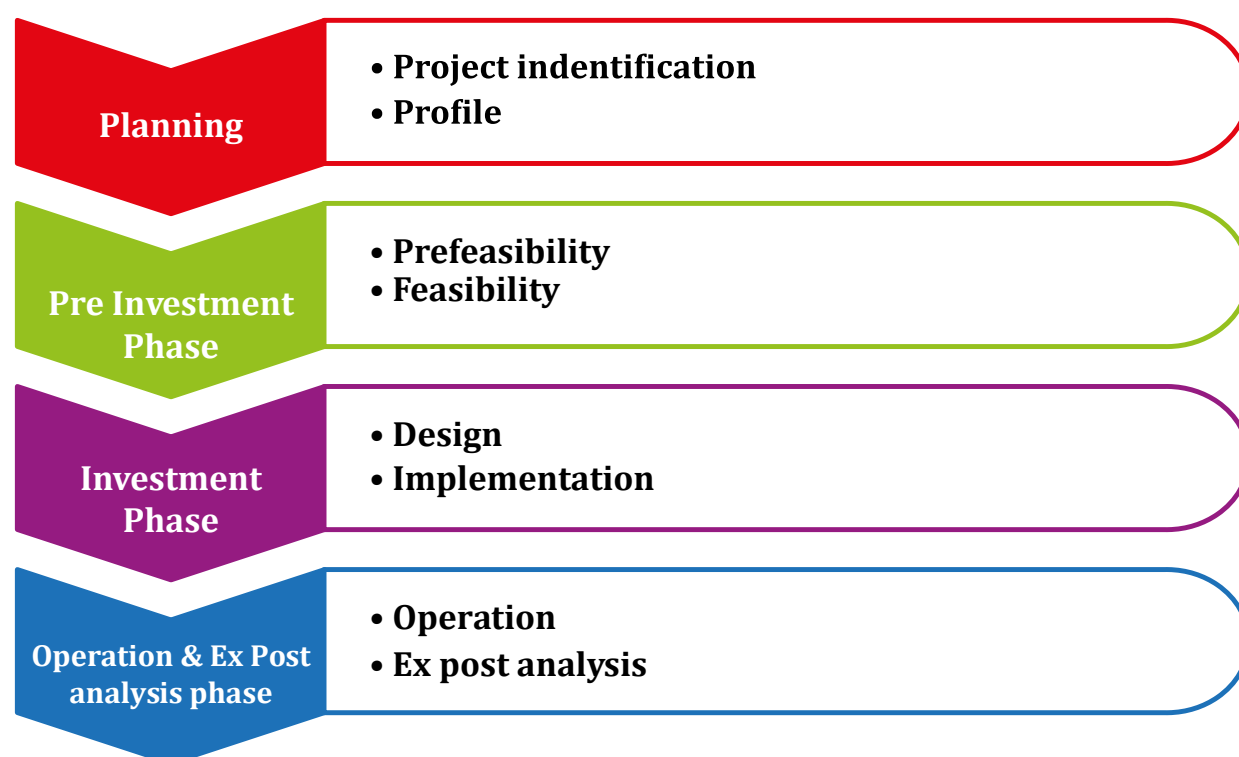
Investment projects: Clearly defined initiatives that involve the creation, acquisition, renovation or maintenance of physical assets under a specific time frame and location.

Retooling projects or programs: The objective of a retooling project is to enable the MDA acquire fixed assets needed to support staff in executing the delivery of services under the mandate of the MDA. The fixed assets shall exclude construction of office space, land acquisition and acquisition of heavy duty equipment.

Productive programs: Aimed at creating or improving productive capacity and facilitating marketing of goods often without defined completion dates. Examples: seed programs. While in support of NDP objectives, they don't necessarily create physical capital. Where creation of infrastructure is included, this should be presented as a separate investment project. Other components should be monitored and evaluated for results.

Social programs: Program objective is to satisfy a social need by providing goods or services. These are not considered as investments but are key for achieving some of the NDP goals and should be monitored and evaluated for results on a regular basis.

STAGES OF THE PROJECT CYCLE



Project Concept Note

The main objective of the concept note shall be; i) to ensure that the project idea is consistent with the national strategic priorities as specified in the NDP, Sector Investment Plans (SIPs), and Agency Strategic Plans ii) control for duplication of intervention within the sector.

Project Profile

The objective of the project profile study shall be to structure the proposed project so as to set a firm foundation for monitoring and evaluation activities which are necessary at the later stages of the project cycle.

Project Prefeasibility

The objective of the pre-feasibility study is to identify and appraise the available alternative interventions that can be undertaken to achieve the project objectives.

Project Feasibility

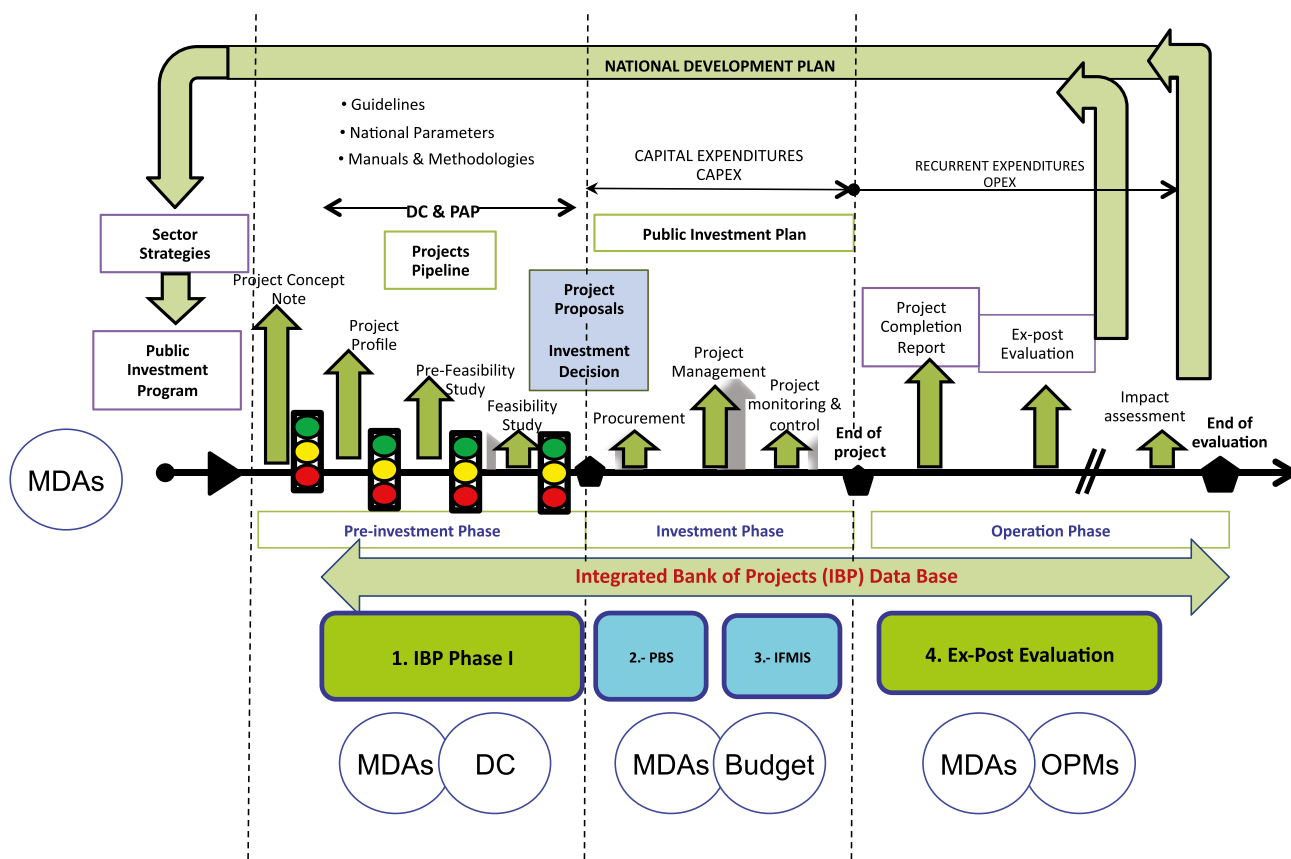
The objective is to obtain and confirm that a detailed investigation of the proposed project has been undertaken to determine its technical, financial and economic viability.

MAPPING THE PROJECT CYCLE ON THE INTEGRATED BANK OF PROJECTS (IBP)

MoFPED with assistance from the World Bank developed the Integrated Bank of Projects (IBP) Phase I, a web-based software that supports the pre-investment phase of the public investment management process across Government and it is now operational. This development has improved institutional coordination, reduced time spent on project preparation and submission, improved accountability and transparency, as well as enhanced decision making process within Ministries, Departments and Agencies (MDAs)

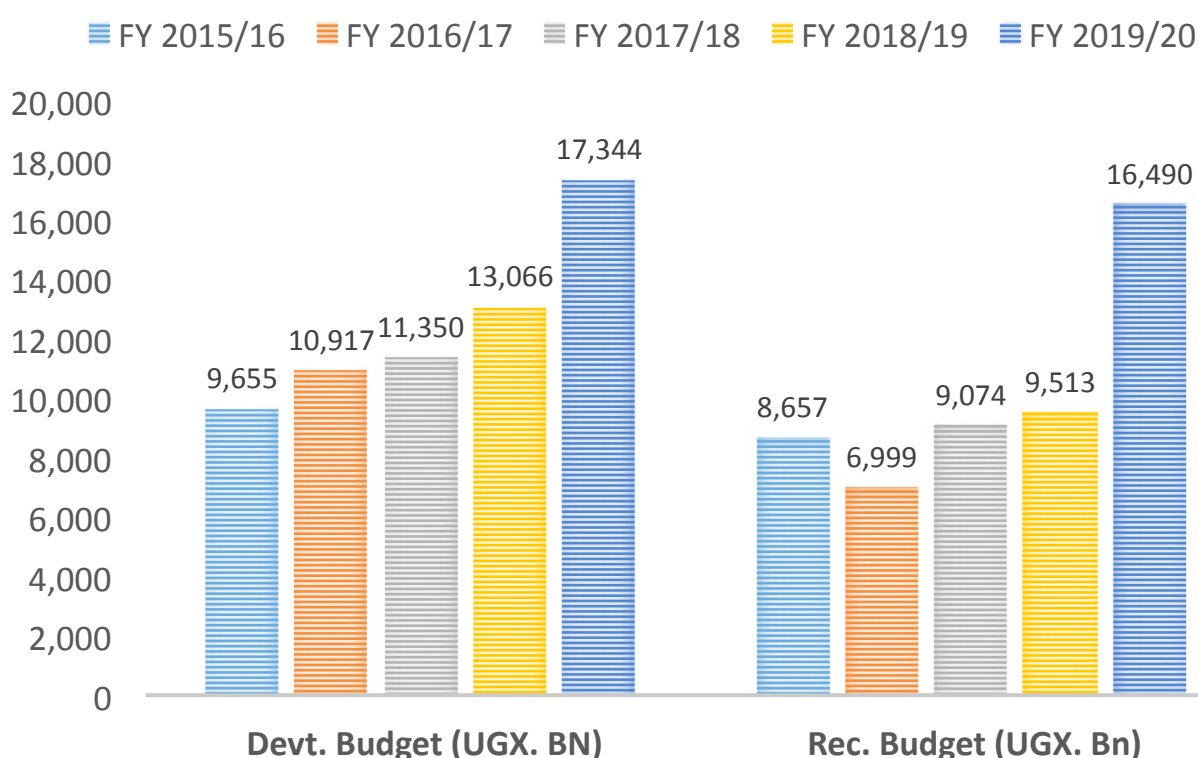
IBP STRUCTURE

COMPOSITION OF THE PIP FY 2020/21



DEVELOPMENT BUDGET OVER THE NDP II PERIOD

The Development Budget over the NDP II increased by 44.3% from UGX 9.655 trillion in FY 2015/16 to UGX 17.34 trillion in FY 2019/20, whereas the recurrent budget in FY 2016/17 reduced by 23% but increased by 58.7% in FY 2019/20 from UGX 7 trillion to UGX 16.5 trillion. The major expenditure drivers are the sector of Works and Transport, Energy and Mineral Development representing UGX 6.4 trillion and UGX 3 trillion respectively for FY 2019/20



Source: Budget.go.ug

ABSORPTION CAPACITY FOR PUBLIC INVESTMENT

Generally, absorption of GoU development resources performed better compared to external resources. The table below summarizes the absorption performance for the past three years from FY 2017/18 to FY 2019/20. Overall the absorption for GoU was at 86.20% while for external financing was at 68.54%.

Table Showing Absorption of GoU and External Financing from FY 2017/18 – 2019/20.

	FY 2017/18		FY 2018/19		FY 2019/20	
	GoU	EXT	GoU	EXT	GoU	EXT
Release (UGX Billion)	4,426	4,283	6,081	5,470	7,196	4,828
Expenditure (UGX Billion)	4,391	3,083	5,981	4,277	4,391	2,677
Absorption %	99	72	98	78	61	55

Source: PBS (Budget Performance by Vote)

PIM REFORMS

Over the past four years, Government has undertaken a of reforms aimed at improvin performance of PIM, below are summarizes of the achieved reforms;

- i. Enhancing the composition of the Multi Sectoral Development Committee (DC) that is responsible for appraising and approving of projects for inclusion in the PIP.
- ii. Implementation of the first Phase of Integrated bank of Projects (IBP). Online central repository of information on all Public Investments & covers Pre-investment phase (Concept, Profile, Pre-feasibility and feasibility).
- iii. Consolidation of the project approval processes & methodologies through developing DC Guidelines, standardized Project Preparation Manuals & National Parameters and Commodity Specific Conversion Factors.
- iv. Development of the Commodity-Specific Economic Conversion Factors (CSCFs) Database used for calculating economic values for more than 5000 tradable commodities & Non-tradable goods. These are used for the economic analysis model at the pre-feasibility stage along the project appraisal cycle.

In FY 2020/21, concentration will be on the following reforms;

- i. Completion of the second Phase of the IBP covering project implementation, monitoring & ex- post evaluation.
- ii. Development of the PIMS policy which will provide policy direction for both Private and Public investments.
- iii. Development of project implementation, Monitoring & Evaluation Manual aimed at providing procedures and guidance to MDAs during implementation.
- iv. Establishment of a PIMS Centre of Excellence in partnership with Makerere University School of Economics (SoE).
- v. Capacity building for officers in collaboration with Queens University, Canada to create a critical mass of PIMS competent officers across government

CONCLUSION

The overall contribution of public investments to economic growth & development highly depends on the effective & efficient management of investments from inception, appraisal, implementation & ex-post evaluation. Achieving a comprehensive PIM System is a complex task that requires multi stakeholder coordination & cooperation. It is both a complicated technical & adaptive problem, therefore, there is need to accept change management, i.e. the existing organizational culture across GoU (Sectors/ MDAs,) need to change for the system to work effectively.

APPENDICES

INFRASTRUCTURE PROJECTS

Project Code	Project Name	Start Date	End Date	Cost UGX Bn
1395	The maize seed and cotton production project under Uganda Prisons Service	7/1/2016	6/30/2021	7.86
1360	Markets and Agricultural Trade Improvements Programme (MATIP 2)	7/1/2015	6/30/2020	80.51
1495	Rural Industrial Development Project (OVOP Project Phase III)	7/1/2017	6/30/2022	1.21
1238	Rice Development Project	7/1/2012	6/30/2022	0.4
1263	Agriculture Cluster Development Project	7/1/2013	6/30/2022	115.71
1316	Enhancing National Food Security through increased Rice production in Eastern Uganda	7/1/2014	6/30/2022	41.1
1386	Crop pests and diseases control phase 2	7/1/2016	6/30/2021	3.8
1425	Multisectoral Food Safety & Nutrition Project	7/1/2016	6/30/2021	17.4
1508	National Oil Palm Project	7/1/2018	6/30/2029	43.8
1696	Development of Sustainable Cashew Nut Value Chain in Uganda	7/1/2020	6/30/2025	2
1324	Northern Uganda Farmers Livelihood Improvement Project	7/1/2015	6/30/2021	2.6
1330	Livestock Diseases Control Project Phase 2	7/1/2015	6/30/2021	13.2
1358	Meat Export Support Services	7/1/2015	6/30/2021	14.3
1363	Regional Pastoral Livelihood Improvement Project	7/1/2015	6/30/2021	46.97
1493	Developing A Market-Oriented and Environmentally Sustainable Beef Meat Industry in Uganda	7/1/2017	6/30/2022	10.2
1317	Drylands Integrated Development Project	7/1/2014	6/30/2021	1.2
1362	Agro-Economic Impact Deepening in the Albertine Basin	7/1/2015	6/30/2021	0
1365	Support to Sustainable Fisheries Development Project	7/1/2015	6/30/2021	7.34
1494	Promoting commercial aquaculture in Uganda Project	7/1/2017	6/30/2021	3.25
1323	The Project on Irrigation Scheme Development in Central and Eastern Uganda (PISD)-JICA Supported Project	7/1/2015	6/30/2023	8.23
1357	Improving Access and Use of Agricultural Equipment and Mechanisation through the use of labour-Saving Technologies	7/1/2015	6/30/2021	26.05
1328	Support to Agricultural Training Institutions	7/1/2015	6/30/2021	1.58
1411	The COMESA Seed Harmonization Implementation Plan (COMSHIP) Project	7/1/2016	6/30/2021	5.29
1444	Agriculture Value Chain Development	7/1/2017	6/30/2023	111.51
1663	China-Uganda South-South Cooperation Project Phase III	7/1/2020	6/30/2025	3.52
1268	Dairy Market Access and Value Addition	7/1/2014	6/30/2021	3.64
1325	NAGRC Strategic Intervention for Animal Ge-	7/1/2015	6/30/2021	9.5

Project Code	Project Name	Start Date	End Date	Cost UGX Bn
1560	Relocation and Operationalisation of the National Livestock Resources Research Institute (NALIRRI)	7/1/2019	6/30/2024	0.5
903	Government Purchases	7/1/2015	6/30/2021	140.8
1219	Cotton Production Improvement	12/1/2012	6/30/2021	7.7
100	Production Development	1/1/1900	1/1/1900	55.8
1353	Mineral Wealth and Mining Infrastructure Development	7/1/2015	6/30/2021	13.35
1392	Design, Construction and Installation of Uganda National Infrasound Network (DCIIN)	7/1/2016	6/30/2021	4.13
1505	Minerals Laboratories Equipping & Systems Development	7/1/2017	6/30/2021	7.4
1542	Airborne Geophysical Survey and Geological Mapping of Karamoja	7/1/2019	6/30/2022	47.48
1612	National Petroleum Data Repository Infrastructure	7/1/2020	6/30/2025	2.78
1184	Construction of Oil Refinery	10/1/2011	6/30/2021	12.41
1352	Midstream Petroleum Infrastructure Development Project	7/1/2015	6/30/2021	14.51
1355	Strengthening the Development and Production Phases of Oil and Gas Sector	7/1/2015	6/30/2021	10.53
1410	Skills for Oil and Gas Africa (SOGA)	7/1/2016	6/30/2021	8.08
1610	Liquefied Petroleum Gas (LPG) Supply and Infrastructure Intervention	7/1/2020	6/30/2025	3
1611	Petroleum Exploration and Promotion Frontier Basins	7/1/2020	6/30/2025	5
1612	National Petroleum Data Repository Infrastructure	7/1/2020	6/30/2025	2.78
1333	Mt. Rwenzori Tourism Infrastructure Development Project (MRTIDP)	7/1/2015	6/30/2021	4.69
1334	Development of Museums and Heritage Sites for Cultural Promotion	7/1/2015	6/30/2021	6.83
1400	Regional Communication Infrastructure	7/1/2016	6/30/2022	76.39
1615	Government Network (GOVNET) Project	7/1/2020	6/30/2025	4.46
1284	Development of new Kampala Port in Bukasa	7/1/2013	6/30/2021	97.35
1373	Entebbe Airport Rehabilitation Phase 1	7/1/2013	6/30/2022	149.68
1375	Improvement of Gulu Municipal Council Roads (Preparatory Survey)	7/4/2013	6/30/2021	0.7
1430	Bus Rapid Transit for Greater Kampala Metropolitan Area	7/1/2017	6/30/2021	0.5
1489	Development of Kabaale Airport	7/1/2017	6/30/2022	295.84
1512	Uganda National Airline Project	7/1/2018	6/30/2023	558.32
1563	URC Capacity Building Project	7/1/2020	6/30/2025	51.89
1659	Rehabilitation of the Tororo – Gulu railway line	7/1/2020	6/30/2025	18.91

Project Code	Project Name	Start Date	End Date	Cost UGX Bn
1558	Rural Bridges Infrastructure Development	7/1/2019	6/30/2024	31.9
1564	Community Roads Improvement Project	7/1/2020	6/30/2025	85.77
265	Upgrade Atiak - Moyo-Afoji (104km)	12/31/2010	6/30/2024	28.31
267	Improvement of Ferry Services	1/31/2014	6/30/2021	48.28
952	Design Masaka-Bukakata road	3/31/2014	6/30/2022	61.51
1034	Design of Mukono-Katosi-Nyenga (72km)	1/31/2014	6/30/2021	24.52
1035	Design Mpigi-Kabulasoka-Maddu (135 km)	11/1/2010	6/30/2022	28.07
1040	Design Kapchorwa-Suam road (77km)	1/31/2013	6/30/2022	108.42
1041	Design Kyenjojo-Hoima-Masindi-Kigumba (238km)	1/31/2014	6/30/2021	113.53
1176	Hoima-Wanseko Road (83Km)	11/30/2011	6/30/2022	999.63
1274	Musita-Lumino-Busia/Majanji Road	3/1/2014	3/1/2021	22.03
1275	Olwiyo-Gulu-Kitgum Road	3/31/2014	3/31/2021	10.05
1276	Mubende-Kakumiro-Kagadi Road	3/31/2014	3/31/2021	24.17
1277	Kampala Northern Bypass Phase 2	3/31/2014	6/30/2023	55.02
1278	Kampala-Jinja Expressway	1/31/2014	12/31/2021	3.44
1279	Seeta-Kyaliwajjala-Matugga-Wakiso-Buloba-Nsangi	3/31/2014	6/30/2024	23.05
1280	Najjanankumbi-Busabala Road and Nambole-Namilyango-Seeta	3/31/2014	6/30/2024	23.05
1281	Tirinyi-Pallisa-Kumi/Kamonkoli Road	3/31/2014	12/28/2021	156.24
1310	Albertine Region Sustainable Development Project	7/1/2014	6/30/2021	59.16
1311	Upgrading Rukungiri-Kihihi-Ishasha/Kanungu Road	7/1/2014	6/30/2021	51.95
1312	Upgrading Mbale-Bubulo-Lwakhakha Road	7/1/2014	6/30/2021	7.15
1313	North Eastern Road-Corridor Asset Management Project	7/1/2014	6/30/2024	77.46
1319	Kampala Flyover	7/1/2015	6/30/2024	59.19
1320	Construction of 66 Selected Bridges	7/1/2015	6/30/2021	57
1322	Upgrading of Muyembe-Nakapiripirit (92 km)	7/1/2015	6/30/2024	85.02
1402	Rwenkunyene- Apac- Lira-Acholibur road	7/1/2016	12/30/2021	118.17
1403	Soroti-Katakwi-Moroto-Lokitonyala road	7/1/2016	12/30/2021	44.35
1404	Kibuye- Busega- Mpigi	7/1/2016	12/30/2021	70.04
1490	Luwero- Butalangu	7/1/2017	6/30/2022	24.7
1536	Upgrading of Kitale-Gerenge Road	7/1/2019	6/30/2021	5.97
1537	Upgrading of Kaya-Yei Road	7/1/2019	6/30/2021	1
1538	Development of Nakaseke-Ssinga-Kituma road	7/1/2019	6/30/2022	0
1543	Kihihi-Butogota-Bohoma Road	7/1/2019	6/30/2023	44.4
1544	Kisero-Lake Bunyonyi Road	7/1/2019	6/30/2023	8.64
1545	Kisero-Mgahinga National Park Headquarters Road	7/1/2019	6/30/2023	4.8
1546	Kisero-Nkuringo-Rubugiri-Muko Road	7/1/2019	6/30/2023	3

Project Code	Project Name	Start Date	End Date	Cost UGX Bn
1547	Kebisoni-Kisizi-Muhanga road	7/1/2019	6/30/2023	0
1548	Nansana-Busunju Section I	7/1/2019	6/30/2021	0
1550	Namunsi-Sironko/Muyembe-Kapchorwa Section I	7/1/2019	6/30/2021	16.2
1551	Fortportal Kyenjojo Road	7/1/2019	6/30/2021	17.55
1552	Hoima-Katunguru Road	7/1/2019	6/30/2021	75.75
1553	Ishaka-Rugazi-Katunguru Road	7/1/2019	6/30/2021	50.07
1554	Nakalama-Tirinyi-Mbale Road	7/1/2019	6/30/2021	40.1
1555	Fortportal Hoima Road	7/1/2019	6/30/2021	27.54
1656	Construction of Muko - Katuna Road (66.6 km)	7/1/2020	6/30/2025	1.92
1657	Moyo-Yumbe-Koboko road	7/1/2020	6/30/2025	2.02
1692	Rehabilitation of Masaka Town Roads (7.3 KM)	7/1/2020	6/30/2025	20.55
1693	Rehabilitation of Kampala-Jinja Highway (72 KM)	7/1/2020	6/30/2025	10
1694	Rehabilitation of Mityana-Mubende Road(100KM)	7/1/2020	6/30/2025	62.4
1695	Rehabilitation of Packwach-Nebbi Section 2 Road(33KM)	7/1/2020	6/30/2025	22.05
1295	2ND Kampala Institutional and Infrastructure Development Project [KIIDP 2]	7/1/2014	6/30/2021	144.2
1658	Kampala City Roads Rehabilitation Project	7/1/2020	6/30/2025	155.7
1221	Opuyo Moroto Interconnection Project	5/1/2012	6/30/2021	21.19
1259	Kampala-Entebbe Expansion Project	7/1/2013	6/30/2021	22.11
1388	Mbale-Bulambuli (Atari) 132KV transmission line and Associated Substation	7/1/2016	6/30/2021	2.92
1390	Network Manager System (SCADA/EMS) upgrade at the National Control Center and Installation of an Emergency Control Center	7/1/2016	6/30/2021	0
1391	Lira-Gulu-Agago 132KV transmission project	7/1/2016	6/30/2021	81.44
1409	Mirama - Kabale 132kv Transmission Project	7/1/2016	6/30/2021	15
1426	Grid Expansion and Reinforcement Project -Lira, Gulu, Nebbi to Arua Transmission Line	7/1/2016	6/30/2021	64.78
1428	Energy for Rural Transformation (ERT) Phase III	7/1/2017	6/30/2023	36.07
1429	ORIO Mini Hydro Power and Rural Electrification Project	7/1/2017	6/30/2021	10
1492	Kampala Metropolitan Transmission System Improvement Project	7/1/2017	6/30/2021	30.31
1497	Masaka-Mbarara Grid Expansion Line	7/1/2017	6/30/2021	172.78
1654	Power Supply to industrial parks and Power Transmission Line Extension	7/1/2020	6/30/2025	156.85
1655	Kikagati Nsongezi Transmission Line	7/1/2020	6/30/2025	35.54
1143	Isimba HPP	7/1/2012	6/30/2021	183.97

Project Code	Project Name	Start Date	End Date	Cost UGX Bn
1183	Karuma Hydroelectricity Power Project	12/16/2011	6/30/2021	683.69
1350	Muzizi Hydro Power Project	7/1/2015	6/30/2021	117.51
1351	Nyagak III Hydro Power Project	7/1/2015	6/30/2021	12.29
1262	Rural Electrification Project	7/1/2013	6/30/2021	174.23
1354	Grid Rural Electrification Project IDB I - Rural Electrification	7/1/2015	6/30/2021	5.7
1428	Energy for Rural Transformation (ERT) Phase III	7/1/2017	6/30/2023	201.21
1516	Construction of the 33KV Distribution Lines in Kayunga, Kamuli and Kalungi Service Stations	7/1/2018	6/30/2021	3.82
1517	Bridging the demand gap through the accelerated rural electrification Programme (TB EA)	7/1/2018	6/30/2021	122.09
1518	Uganda Rural Electrification Access Project (UREAP)	7/1/2018	6/30/2021	157.41
1289	Competitiveness and Enterprise Development Project [CEDP]	7/1/2014	3/30/2023	36.34
1244	Support to National Physical Devt Planning	7/1/2013	6/30/2021	2.85
1310	Albertine Region Sustainable Development Project	7/1/2014	6/30/2021	24.82
1514	Uganda Support to Municipal Infrastructure Development (USMID II)	7/1/2018	6/30/2023	39.71
1528	Hoima Oil Refinery Proximity Development Master Plan	7/1/2019	6/30/2024	0.05
1511	Kiira Motors Corporation	7/1/2018	6/30/2022	20
1513	National Science, Technology, Engineering and Innovation Skills Enhancement Project	7/1/2018	6/30/2022	145.76
1097	New Standard Gauge Railway Line	7/1/2013	6/30/2022	19
1456	Multinational Lake Victoria Maritime Comm. & Transport Project	7/1/2017	6/30/2021	26.19
Grand Total				8024.65

RETOOLING PROJECTS

Project Code	Project Name	Start Date	End Date	Cost UGX Bn
1618	Retooling of Ministry Agriculture, Animal Industry and Fisheries	7/1/2020	6/30/2025	7.07
1686	Retooling of Kampala Capital City Authority	7/1/2020	6/30/2025	6.33
1683	Retooling of Uganda Coffee Development Authority	7/1/2020	6/30/2025	3.06
1632	Retooling of Ministry of Lands, Housing and Urban Development	7/1/2020	6/30/2025	2.35
1633	Retooling of Uganda Land Commission	7/1/2020	6/30/2025	39.32
1594	Retooling of Ministry of Energy and Mineral Development (PhaseII)	7/1/2020	6/30/2025	26.89
1596	Retooling of Petroleum Authority of Uganda	7/1/2020	6/30/2025	1.62
1617	Retooling of Ministry of Works and Transport	7/1/2020	6/30/2025	6.16
1616	Retooling of Uganda National Roads Authority	7/1/2021	6/30/2025	94.7
1677	Retooling of Uganda Road Fund	7/1/2020	6/30/2025	16.39
1686	Retooling of Kampala Capital City Authority	7/1/2020	6/30/2025	47.24
1600	Retooling of Ministry of ICT & National Guidance	7/1/2020	6/30/2025	20.22
1653	Retooling of National Information & Technology Authority	7/1/2020	6/30/2025	1.35
1689	Retooling of Ministry of Trade and Industry	7/1/2020	6/30/2025	3.58
1675	Retooling of Uganda National Bureau of Standards	7/1/2020	6/30/2025	15.75
1688	Retooling of Uganda Export Promotion Board	7/1/2020	6/30/2025	0.06
1601	Retooling of Ministry of Education and Sports	7/1/2020	6/30/2025	12.69
1606	Retooling of Busitema University	7/1/2020	6/30/2025	1.33
1686	Retooling of Kampala Capital City Authority	7/1/2020	6/30/2025	2.67
1685	Retooling of Muni University	7/1/2020	6/30/2025	4.2

Project Code	Project Name	Start Date	End Date	Cost UGX Bn
1649	Retooling of Uganda National Examinations Board	7/1/2020	6/30/2025	3.77
1602	Retooling of Education service Commission	7/1/2020	6/30/2025	0.19
1603	Retooling of Makerere University	7/1/2020	6/30/2025	15.52
1650	Retooling of Mbarara University of Science and Technology	7/1/2020	6/30/2025	0.66
1608	Retooling of Gulu University	7/1/2020	6/30/2025	0.57
1681	Retooling of National Curriculum Development Centre	7/1/2020	6/30/2025	2.05
1605	Retooling of Kabale University	7/1/2020	6/30/2025	0.55
1680	Retooling of Soroti University	7/1/2020	6/30/2025	1.9
1566	Retooling of Ministry of Health	7/1/2020	6/30/2025	19.81
1570	Retooling of Uganda Cancer Institute	7/1/2020	6/30/2025	1.13
1568	Retooling of Uganda Heart Institute	7/1/2020	6/30/2025	4.5
1686	Retooling of Kampala Capital City Authority	7/1/2020	6/30/2025	0.94
1635	Retooling of Health Service Commission	7/1/2020	6/30/2025	0.08
1672	Retooling of Uganda Blood Transfusion services	7/1/2020	6/30/2025	1.87
1637	Retooling of Mulago National Referral Hospital	7/1/2020	6/30/2025	6.02
1572	Retooling of Butabika National Referral Hospital	7/1/2020	6/30/2025	8.31
1581	Retooling of Arua Rehabilitation Referral Hospital	7/1/2020	6/30/2025	0.2
1576	Retooling of Fort Portal Regional Referral Hospital	7/1/2020	6/30/2025	0.2
1585	Retooling of Gulu Regional Referral Hospital	7/1/2020	6/30/2025	0.2
1584	Retooling of Hoima Regional Referral Hospital	7/1/2020	6/30/2025	0.2
1636	Retooling of Jinja Regional Referral Hospital	7/1/2020	6/30/2025	0.24

Project Code	Project Name	Start Date	End Date	Cost UGX Bn
1582	Retooling of Kabale Regional Referral Hospital	7/1/2020	6/30/2025	0.2
1586	Retooling of Masaka Regional Referral Hospital	7/1/2020	6/30/2025	0.2
1580	Retooling of Mbale Regional Referral Hospital	7/1/2020	6/30/2025	0.2
1587	Retooling of Soroti Regional Referral Hospital	7/1/2020	6/30/2025	0.2
1583	Retooling of Lira Regional Hospital	7/1/2020	6/30/2025	0.2
1578	Retooling of Mbarara Regional Referral Hospital	7/1/2020	6/30/2025	0.2
1579	Retooling of Mubende Regional Referral Hospital	7/1/2020	6/30/2025	0.2
1577	Retooling of Moroto Rehabilitation Referral Hospital	7/1/2020	6/30/2025	0.2
1571	Retooling of National Trauma Centre, Naguru	7/1/2020	6/30/2025	0.2
1569	Retooling of Uganda Virus Research Institute	7/1/2020	6/30/2025	0.18
1638	Retooling of Ministry of Water and Environment	7/1/2020	6/30/2025	11.59
1686	Retooling of Kampala Capital City Authority	7/1/2020	6/30/2025	0.18
1639	Retooling of National Environment Management Authority	7/1/2020	6/30/2025	0.99
1678	Retooling of Uganda National Meteorological Authority	7/1/2020	6/30/2025	14.2
1627	Retooling of Ministry of Gender, Labour and Social Development	7/1/2020	6/30/2025	4.19
1686	Retooling of Kampala Capital City Authority	7/1/2020	6/30/2025	1.49
1628	Retooling of Equal Opportunities Commission	7/1/2020	6/30/2025	0.36
1593	Retooling of Internal Security Organization	7/1/2020	6/30/2025	0.41
1630	Retooling of Ministry of Defense and Veteran Affairs	7/1/2020	6/30/2025	2.09
1631	Retooling of External Security Organization	7/1/2020	6/30/2025	3.64

Project Code	Project Name	Start Date	End Date	Cost UGX Bn
1647	Retooling of Ministry of Justice and Constitutional Affairs	7/1/2020	6/30/2025	0.4
1641	Retooling of Ministry of Internal Affairs	7/1/2020	6/30/2025	7.43
1644	Retooling of the Judiciary	7/1/2020	6/30/2025	1.01
1668	Retooling the Uganda Law Reform Commission	7/1/2020	6/30/2025	0.2
1670	Retooling the Uganda Human Rights Commission	7/1/2020	6/30/2025	0.05
1640	Retooling of the Law Development Centre	7/1/2020	6/30/2025	4.39
1648	Retooling of Uganda Registration Services Bureau	7/1/2020	6/30/2025	0.41
1671	Retooling the National Citizenship and Immigration Control	7/1/2020	6/30/2025	9.23
1645	Retooling of Office of the Director of Public Prosecutions	7/1/2020	6/30/2025	5.26
1669	Retooling the Uganda Police Force	7/1/2020	6/30/2025	300.78
1643	Retooling of Uganda Prisons Service	7/1/2020	6/30/2025	3.62
1646	Retooling of Judicial Service Commission	7/1/2020	6/30/2025	0.24
1642	Retooling for Directorate of Government Analytical Laboratory	7/1/2020	6/30/2025	10.94
1667	Retooling the National Identification and Registration Authority	7/1/2020	6/30/2025	6.17
1673	Retooling of Office of the Prime Minister	7/1/2020	6/30/2025	2.06
1682	Retooling of Public Service	7/1/2020	6/30/2025	4.91
1691	Retooling of Ministry of East African Affairs	7/1/2021	6/30/2025	0.08
1629	Retooling of National Planning Authority	7/1/2020	6/30/2025	4.41
1686	Retooling of Kampala Capital City Authority	7/1/2020	6/30/2025	2.06
1674	Retooling of Public Service Commission	7/1/2020	6/30/2025	0.18

Project Code	Project Name	Start Date	End Date	Cost UGX Bn
1625	Retooling of Ministry of Finance, Planning and Economic Development	7/1/2020	6/30/2025	16.53
1684	Retooling of Inspectorate of Government	7/1/2020	6/30/2025	0.79
1686	Retooling of Kampala Capital City Authority	7/1/2020	6/30/2025	0.07
1623	Retooling of Financial Intelligence Authority	7/1/2020	6/30/2025	0.22
1690	Retooling of Office of the Auditor General	7/1/2021	6/30/2025	3.05
1622	Retooling of Uganda Revenue Authority	7/1/2020	6/30/2025	43.64
1626	Retooling of Uganda Bureau of Statistics	7/1/2020	6/30/2025	20.41
1621	Retooling of Public Procurement and Disposal of Public Assets Authority	7/1/2020	6/30/2025	10.99
1624	Retooling of Uganda Investment Authority	7/1/2020	6/30/2025	0.91
1589	Retooling of Office of the President	7/1/2020	6/30/2025	14.66
1590	Retooling of State House	7/1/2020	6/30/2025	12.34
1591	Retooling of Ministry of Foreign Affairs	7/1/2020	6/30/2025	0.71
1687	Retooling of Electoral Commission	7/1/2020	6/30/2025	50.72
1597	Retooling of Ministry of Science, Technology and Innovation	7/1/2020	6/30/2025	20.99
1598	Retooling of Uganda Industrial Research Institute	7/1/2020	6/30/2025	1.56
1609	Retooling of Ministry of Tourism, Wildlife and Antiquities	7/1/2020	6/30/2025	1.12
1676	Retooling of Uganda Tourism Board	7/1/2020	6/30/2025	0.16
1652	Retooling of Ministry of Local Government	7/1/2020	6/30/2025	15.95
1651	Retooling of Local Government Finance Commission	7/1/2020	6/30/2025	0.16
Grand Total				1001.82

SOCIAL PROJECTS

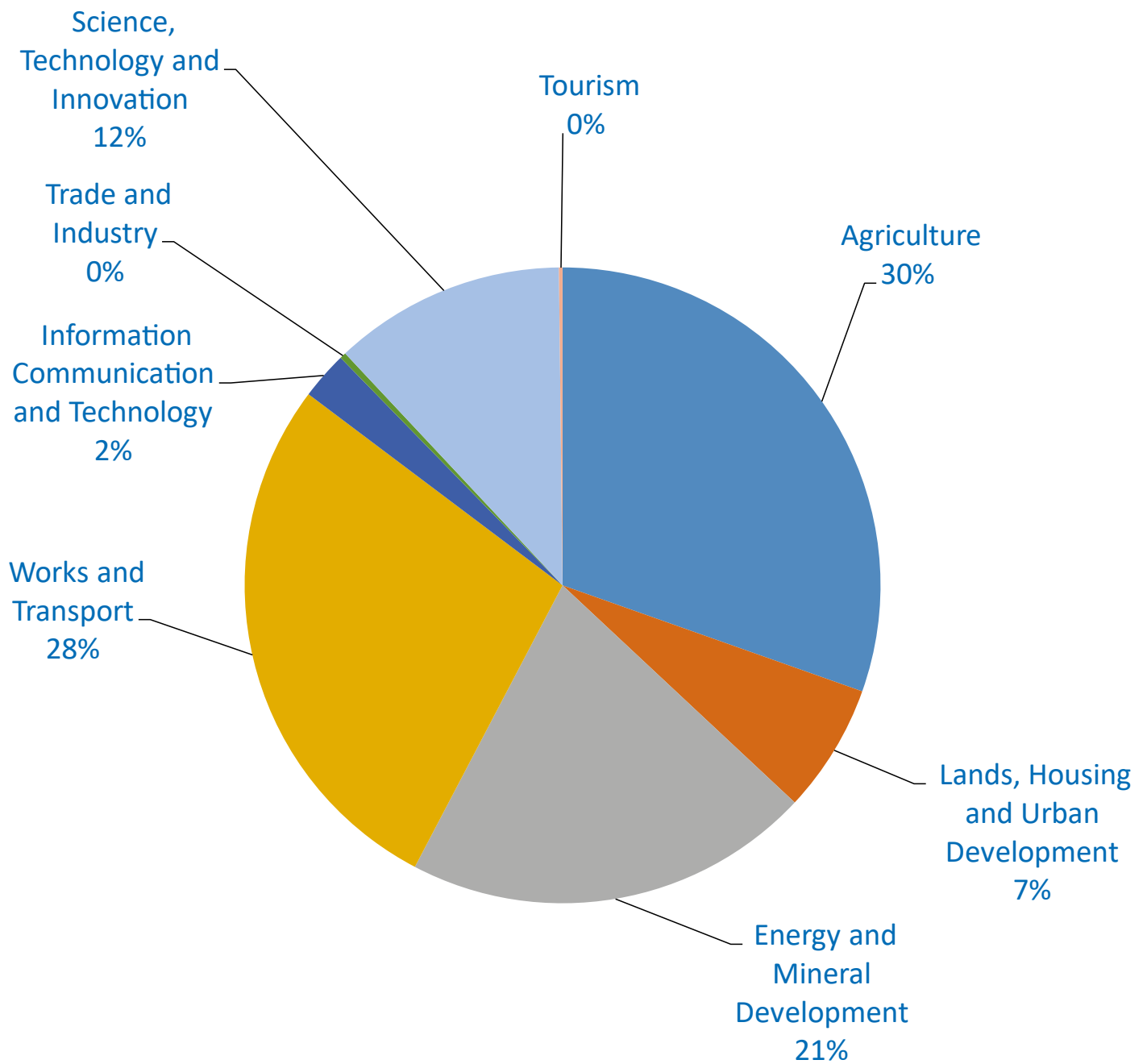
Project Code	Project Name	Start Date	End Date	Cost UGX Bn
1347	Solar Powered Mini-Piped Water Schemes in rural Areas	7/1/2015	6/30/2022	29.43
1359	Piped Water in Rural Areas	7/1/2015	6/30/2021	55.54
1530	Integrated Water Resources Management and Development Project (IWMDP)	7/1/2019	6/30/2024	41.96
1614	Support to Rural Water Supply and Sanitation Project	7/1/2020	6/30/2025	8.07
1188	Protection of Lake Victoria-Kampala Sanitation Program	3/31/2010	6/30/2021	32.64
1193	Kampala Water Lake Victoria Water and Sanitation Project	7/1/2011	6/30/2024	279.41
1399	Karamoja Small Town and Rural growth Centers Water Supply and Sanitation Project	7/1/2016	6/30/2021	5.88
1438	Water Services Acceleration Project (SCAP)	7/1/2017	6/30/2022	50
1524	Water and Sanitation Development Facility - East-Phase II	7/1/2019	6/30/2024	9.52
1525	Water and Sanitation Development Facility - South Western-Phase II	7/1/2019	6/30/2024	11.52
1529	Strategic Towns Water Supply and Sanitation Project (STWSSP)	7/1/2019	6/30/2024	45.68
1530	Integrated Water Resources Management and Development Project (IWMDP)	7/1/2019	6/30/2024	266.4
1531	South Western Cluster (SWC) Project	7/1/2019	6/30/2024	142.76
1532	100% Service Coverage Acceleration Project - umbrellas (SCAP 100 - umbrellas)	7/1/2019	6/30/2024	12.09
1533	Water and Sanitation Development Facility Central - Phase II	7/1/2019	6/30/2025	17.55
1534	Water and Sanitation Development Facility North - Phase II	7/1/2019	6/30/2025	28.9
1562	Lake Victoria Water and Sanitation (LVWATSAN) Phase 3	7/1/2020	6/30/2025	2
1660	Strengthening Water Utilities Regulation Project	7/1/2020	6/30/2025	3.95
1396	Water for Production Regional Center-North (WfPRC-N) based in Lira	7/1/2016	6/30/2021	21.86
1397	Water for Production Regional Center-East (WfPRC_E) based in Mbale	7/1/2016	6/30/2021	22.75
1398	Water for Production Regional Centre-West (WfPRC-W) based in Mbarara	7/1/2016	6/30/2021	27.85
1523	Water for Production Phase II	7/1/2019	6/30/2024	24.78
1559	Drought Resilience in Karamoja sub-region project	7/1/2019	6/30/2024	15
1661	Irrigation for Climate Resilience Project Profile	7/1/2020	6/30/2025	61.85
1666	Development of Solar Powered Irrigation and Water Supply Systems	7/1/2020	6/30/2025	39
1302	Support for Hydropower Development and	7/1/2015	6/30/2021	4.28

Project Code	Project Name	Start Date	End Date	Cost UGX Bn
1424	Multi-Lateral Lakes Edward & Albert Integrated Fisheries and Water Resources Management (LEAFII)	7/1/2016	6/30/2021	13.1
1487	Enhancing Resilience of Communities to Climate Change	7/1/2017	6/30/2021	11.95
1522	Inner Murchison Bay Clean-up Project	7/1/2019	6/30/2024	1.9
1530	Integrated Water Resources Management and Development Project (IWMDP)	7/1/2019	6/30/2024	17.31
1662	Water Management Zones Project Phase 2	7/1/2020	6/30/2025	4.36
1417	Farm Income Enhancement and Forestry Conservation Project Phase II (FIEFOC II)	7/1/2016	6/30/2021	111.25
1520	Building Resilient Communities, Wetland Ecosystems and Associated Catchments in Uganda	7/1/2018	6/30/2023	4.5
1613	Investing in Forests and Protected Areas for Climate-Smart Development	7/1/2020	6/30/2025	4.29
1697	Natural Wetlands Restoration Project	7/1/2020	6/30/2025	0.7
1530	Integrated Water Resources Management and Development Project (IWMDP)	7/1/2019	6/30/2024	17.63
1289	Competitiveness and Enterprise Development Project [CEDP]	7/1/2014	6/30/2019	24.15
1338	Skills Development Project	7/1/2015	6/30/2020	12.55
1288	Financial Inclusion in Rural Areas [PROFIRA] of Uganda	7/1/2014	6/30/2022	40.21
1443	Revitalisation of Prison Industries	7/1/2017	6/30/2021	6.67
994	Development of Industrial Parks	7/1/2008	6/30/2021	155.55
1557	Youth Livelihood Project Phase II	6/30/2020	6/30/2025	3.3
1488	Chemical Safety & Security (CHESASE) Project	7/1/2017	6/30/2022	1
1432	OFID Funded Vocational Project Phase II	7/1/2017	6/30/2021	29.24
1433	IDB funded Technical and Vocational Education and Training Phase III	7/1/2017	6/30/2021	41.13
1458	Improvement of Secondary Teachers Education- Kabale and Mubende NTCs	7/1/2017	6/30/2021	16.06
1308	Development and Improvement of Special Needs Education (SNE)	7/1/2014	6/30/2021	2.7
1356	Uganda National Examination Board (UNEB) Infrastructure Development Project	7/1/2015	6/30/2021	11.23
368	Development	7/1/2015	6/30/2021	3.03
896	Support to MUBS Infrastructural Dev't	7/1/2015	6/30/2020	5.04
369	Development of Kyambogo University	7/1/2015	6/30/2021	6.72
1106	Support to UMI infrastructure Development	7/1/2015	6/30/2021	2.39
906	Gulu University	7/1/2015	6/30/2021	3.24
1414	Support to Lira University Infrastructure Development	7/1/2016	6/30/2021	4.5
1415	Support to NCDC Infrastructure Development	7/1/2016	6/30/2021	1.85

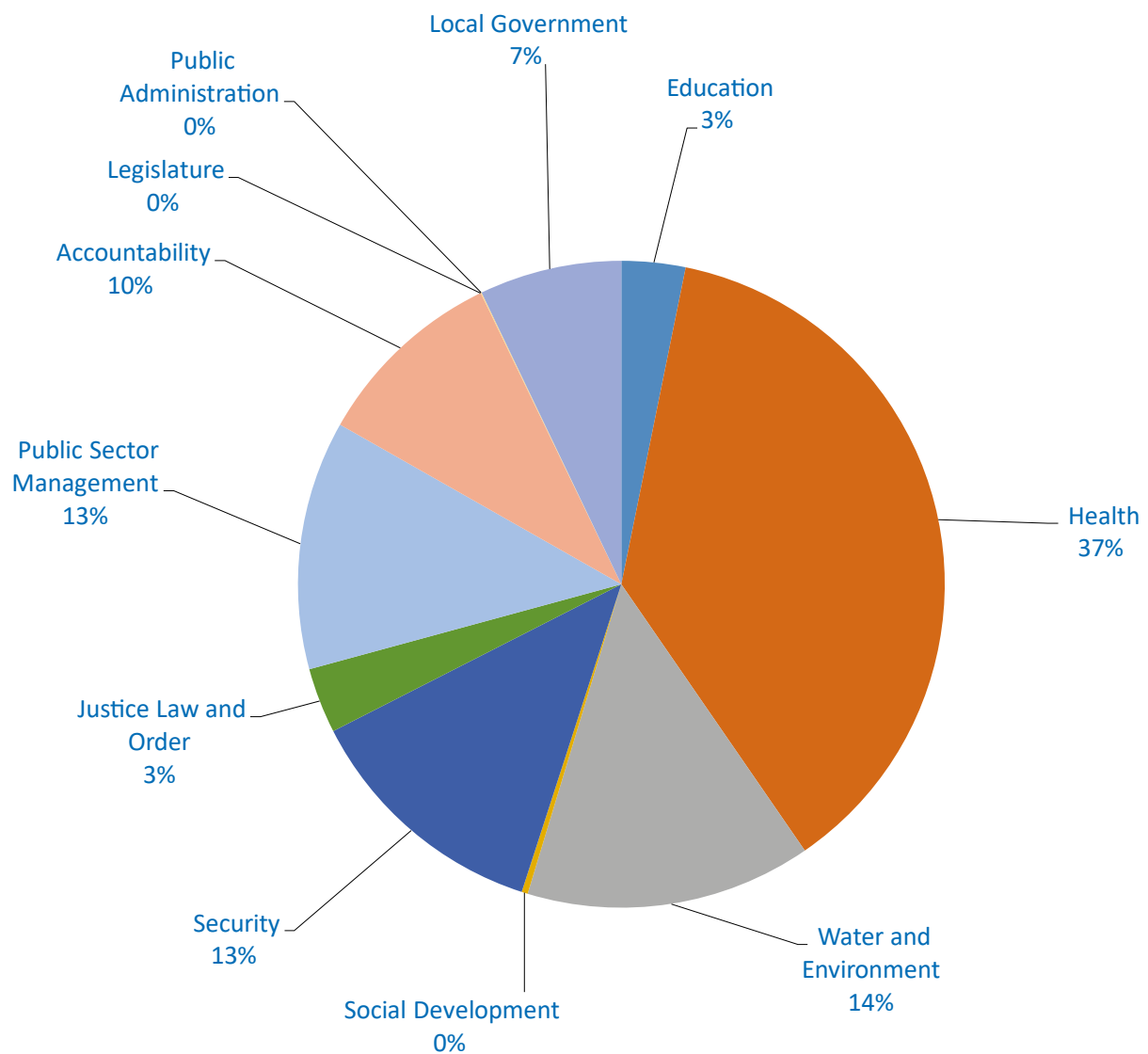
Project Code	Project Name	Start Date	End Date	Cost UGX Bn
1418	Support to Kabale University Infrastructure Development	7/1/2016	6/30/2021	0.83
1419	Support to Soroti University Infrastructure Development	7/1/2016	6/30/2021	4.1
1243	Rehabilitation and Construction of General Hospitals	7/1/2012	6/30/2021	13.13
1344	Renovation and Equipping of Kayunga and Yumbe General Hospitals	7/1/2015	6/30/2021	32.71
1440	Uganda Reproductive Maternal and Child Health Services Improvement Project	7/1/2017	6/30/2022	332.62
1519	Strengthening Capacity of Regional Referral Hospitals	7/1/2018	6/30/2025	1
1539	Italian Support to Health Sector Development Plan- Karamoja Infrastructure Development Project Phase II	7/1/2019	6/30/2023	13.3
220	Global Fund for AIDS, TB and Malaria	7/1/2010	6/30/2021	708.61
1436	GAVI Vaccines and Health Sector Development Plan Support	7/1/2017	6/30/2022	47.83
1413	East Africa Public Health Laboratory Network Project Phase II	3/31/2016	6/30/2021	0.05
1441	Uganda Sanitation Fund Project II	7/1/2017	6/30/2021	0.45
1120	Uganda Cancer Institute Project	7/1/2010	6/30/2021	10.51
1345	ADB Support to UCI	7/1/2015	6/30/2021	72.8
1527	Establishment of an Oncology Centre in Northern Uganda	7/1/2019	6/30/2024	0.3
1526	Uganda Heart Institute Infrastructure Development Project	7/1/2019	6/30/2024	0.15
1004	Arua Rehabilitation Referral Hospital	7/1/2013	6/30/2021	0.6
1004	Fort Portal Rehabilitation Referral Hospital	7/2/2013	6/30/2021	3.56
1004	Gulu Rehabilitation Referral Hospital	7/1/2013	6/30/2021	3.4
1004	Hoima Rehabilitation Referral Hospital	7/1/2008	6/30/2021	0
1004	Jinja Rehabilitation Referral Hospital	7/1/2010	6/30/2021	1.36
1004	Kabale Regional Hospital Rehabilitation	7/1/2008	6/30/2021	1.76
1004	Masaka Rehabilitation Referral Hospital	7/1/2008	6/30/2021	21.35
1004	Mbale Rehabilitation Referral Hospital	7/1/2007	6/30/2021	2.18
1004	Lira Rehabilitation Referral Hospital	7/1/2008	6/30/2021	2.13
1004	Mbarara Rehabilitation Referral Hospital	7/1/2008	6/30/2021	24.6
1004	Mubende Rehabilitation Referral Hospital	7/1/2009	6/30/2021	4.68
1004	Moroto Rehabilitation Referral Hospital	7/1/2010	6/30/2021	1
1004	Naguru Rehabilitation Referral Hospital	7/1/2013	6/30/2021	0.98
1442	UVRI Infrastructural Development Project	7/1/2017	6/30/2021	2.1
922	Humanitarian Assistance	7/1/2008	6/30/2021	11.46
1293	Support to Refugee Settlement	7/1/2014	6/30/2021	0.6

Project Code	Project Name	Start Date	End Date	Cost UGX Bn
1499	Development Response for Displacement IMPACTS Project (DRDIP)	7/1/2017	6/30/2022	233.18
22	Support to LRDP	7/1/2009	6/30/2022	0.5
932	Post-war Recovery and Presidential Pledges	7/1/2009	6/30/2021	2.69
1078	Karamoja Integrated Development Programme (KIDP)	7/1/2009	6/30/2021	7.07
1251	Support to Teso Development	7/1/2010	6/30/2021	1.18
1252	Support to Bunyoro Development	7/1/2010	6/30/2021	0.41
1380	Northern Uganda Social Action Fund (NUSAF) 3	5/27/2015	6/30/2021	26.87
1486	Development Initiative for Northern Uganda	7/1/2017	6/30/2022	38.38
1291	Regional Integration Implementation Programme [RIIP] Support for Uganda	7/1/2014	6/30/2021	10.2
1363	Regional Pastoral Livelihood Improvement Project	7/1/2015	6/30/2021	46.97
1424	Multi-Lateral Lakes Edward & Albert Integrated Fisheries and Water Resources Management (LEAFII)	7/1/2016	6/30/2021	13.1
23	Defence Equipment Project	1/7/2014	6/30/2021	2,578.92
1178	UPDF Peace Keeping Mission in Somalia (AMISOM)	7/1/2015	6/30/2021	373.63
890	Support to Justice Law and Order Sector	7/1/2006	6/30/2021	54.33
1242	Construction of the JLOS House	7/1/2015	6/30/2022	20
1556	Construction of the Supreme Court and Court of Appeal Building	7/1/2019	6/30/2023	20
1346	Enhancing Prosecution Services for all (EPSFA)	7/1/2015	6/30/2022	0.6
385	Assistance to Uganda Police	7/1/2010	6/30/2021	55.31
386	Assistance to the UPS	7/1/2017	6/30/2021	19.14
1443	Revitalisation of Prison Industries	7/1/2017	6/30/2021	6.67
1521	Resource Enhancement and Accountability Programme (REAP) Key Result Area 1A & 2A	7/1/2019	6/30/2023	3.25
1521	Resource Enhancement and Accountability Programme (REAP) Key Result Area 2B; & KRA 3A	7/1/2019	6/30/2023	25
1521	Resource Enhancement and Accountability Programme (REAP) Key Result Area 3B; 4A; 4B; and 5	7/1/2019	6/30/2023	37.96
1521	Resource Enhancement and Accountability Programme (REAP) Key Result Area 1B	7/1/2019	6/30/2023	3.27
1521	Resource Enhancement and Accountability Programme (REAP) Key Result Area 6	7/1/2019	6/30/2023	10.11
Grand Total				6727.11

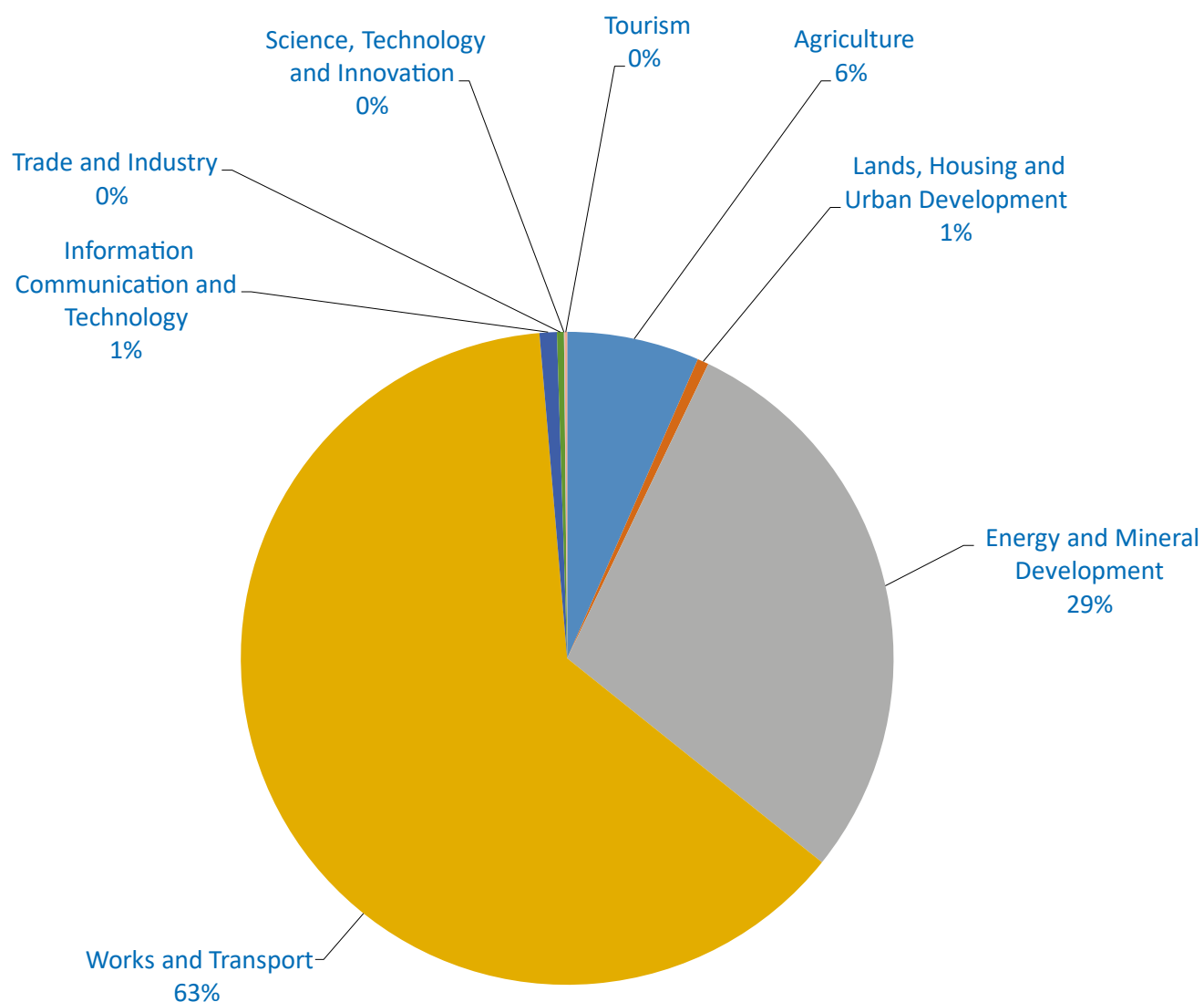
Recurrent Allocation Infrastructure



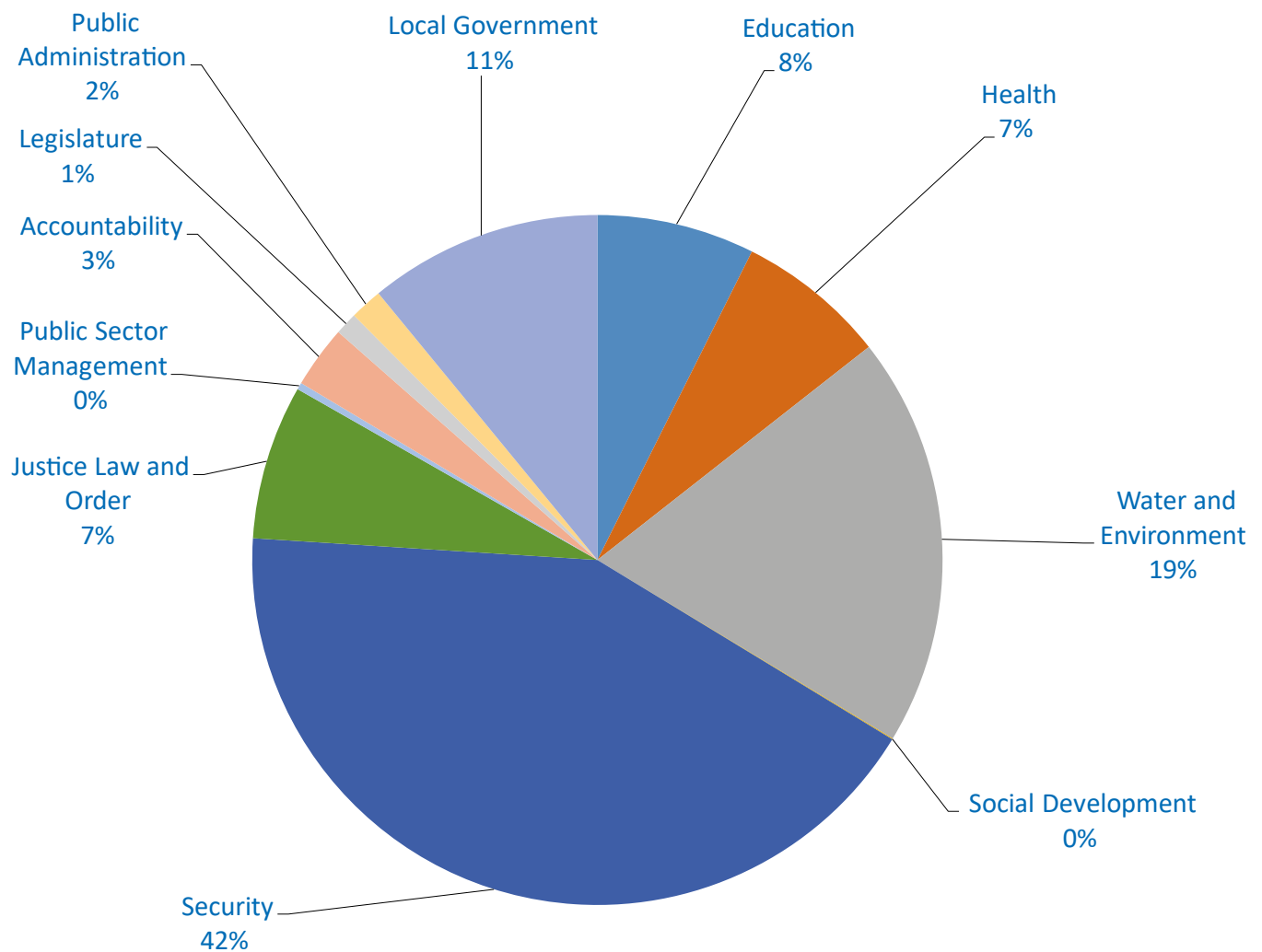
Recurrent Allocation to Social Services



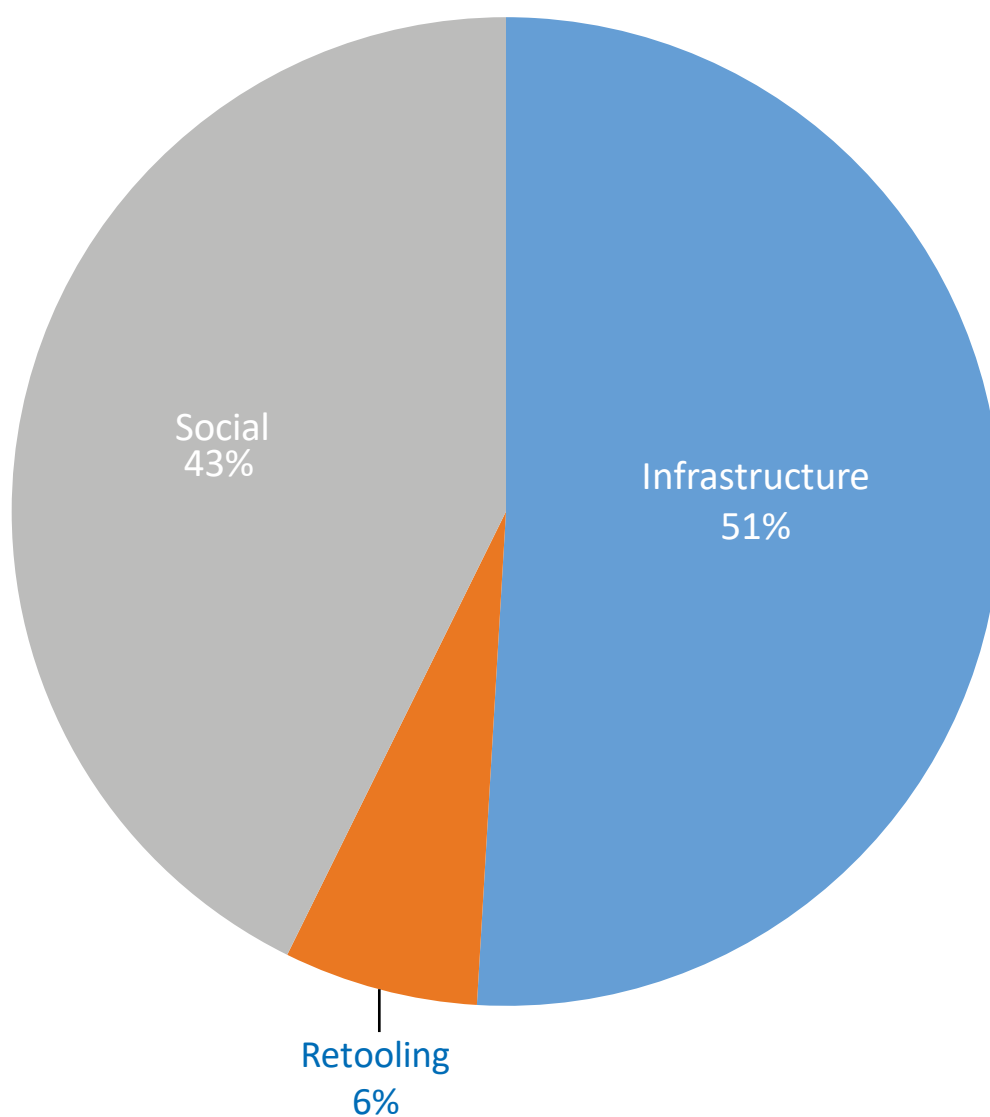
Capital Development Allocations to Infrastructure



Pie chart showing allocation to Public Administration and Social Services sector



Pie Chart Showing Classification of Projects



PIP By Expenditure Type

Sector Name	2020/21	Recurrent	Capital
Agriculture	970,980,019,673	480,297,378,698	490,682,640,975
Lands, Housing and Urban Development	145,438,816,941	103,534,581,761	41,904,235,180
Energy and Mineral Development	2,469,203,693,971	327,291,026,369	2,141,912,667,602
Works and Transport	5,142,144,993,720	435,515,873,818	4,706,629,119,903
Information Communication and Technology	102,430,639,245	38,444,359,582	63,986,279,663
Trade and Industry	30,795,370,340	4,980,044,178	25,815,326,162
Education	542,444,315,060	81,553,077,002	460,891,238,058
Health	1,387,786,031,735	950,116,099,280	437,669,932,455
Water and Environment	1,565,678,285,564	364,736,766,063	1,200,941,519,501
Social Development	10,335,509,197	7,824,500,000	2,511,009,197
Security	2,958,718,714,236	319,542,149,500	2,639,176,564,736
Justice Law and Order	535,110,704,461	83,486,788,742	451,623,915,719
Public Sector Management	338,157,650,304	317,828,337,650	20,329,312,654
Accountability	427,734,602,557	245,865,947,361	181,868,655,196
Legislature	65,691,000,000	-	65,691,000,000
Public Administration	96,245,034,512	1,235,300,010	95,009,734,502
Science, Technology and Innovation	188,311,506,746	186,406,885,300	1,904,621,446
Tourism	12,796,271,384	2,897,000,000	9,899,271,384
Local Government	863,875,619,303	181,644,608,292	682,231,011,011
Grand Total	17,853,878,778,949	4,133,200,723,606	13,720,678,055,344

PIP by Programme		
No	Programmatic Area	Cost UGX (Billions)
1	Agro – Industrialization	785.77
2	Mineral Development	75.14
3	Petroleum Development	56.31
4	Tourism Development	11.52
5	Water, Climate Change and ENR Management	1,447.66
6	Private Sector Development	232.46
7	Manufacturing	6.67
8	Digital Transformation	80.85
9	Transport Interconnectivity	4,388.23
10	Sustainable Energy Development	2,310.91
11	Sustainable Urban Development	103.77
12	Human Capital Development	1,439.52
13	Community Mobilization and Mindset Change	323.54
14	Innovation, Technology Development & Transfer	165.76
15	Regional Development	115.46
16	Governance and Security Strengthening	3,128.60
17	Public Sector Transformation	1,001.82
18	Development Implementation	79.59
Grand Total		15,753.58

1. Agro – Industrialization

Project Code	Project Name	Start Date	End Date	Cost UGX Bn
1395	The maize seed and cotton production project under Uganda Prisons Service	1/7/2016	30/06/2021	7.86
1360	Markets and Agricultural Trade Improvements Programme (MATIP 2)	1/7/2015	30/06/2020	80.51
1495	Rural Industrial Development Project (OVOP Project Phase III)	1/7/2017	30/06/2022	1.21
1238	Rice Development Project	1/7/2012	30/06/2022	0.4
1263	Agriculture Cluster Development Project	1/7/2013	30/06/2022	115.71
1316	Enhancing National Food Security through increased Rice production in Eastern Uganda	1/7/2014	30/06/2022	41.1
1386	Crop pests and diseases control phase 2	1/7/2016	30/06/2021	3.8
1425	Multisectoral Food Safety & Nutrition Project	1/7/2016	30/06/2021	17.4
1508	National Oil Palm Project	1/7/2018	30/06/2029	43.8
1696	Development of Sustainable Cashew Nut Value Chain in Uganda	1/7/2020	30/06/2025	2
1324	Northern Uganda Farmers Livelihood Improvement Project	1/7/2015	30/06/2021	2.6
1330	Livestock Diseases Control Project Phase 2	1/7/2015	30/06/2021	13.2
1358	Meat Export Support Services	1/7/2015	30/06/2021	14.3
1363	Regional Pastoral Livelihood Improvement Project	1/7/2015	30/06/2021	46.97
1493	Developing A Market-Oriented and Environmentally Sustainable Beef Meat Industry in Uganda	1/7/2017	30/06/2022	10.2
1317	Drylands Integrated Development Project	1/7/2014	30/06/2021	1.2
1362	Agro-Economic Impact Deepening in the Albertine Basin	1/7/2015	30/06/2021	0
1365	Support to Sustainable Fisheries Development Project	1/7/2015	30/06/2021	7.34
1494	Promoting commercial aquaculture in Uganda Project	1/7/2017	30/06/2021	3.25
1323	The Project on Irrigation Scheme Development in Central and Eastern Uganda (PISD)-JICA Supported Project	1/7/2015	30/06/2023	8.23
1357	Improving Access and Use of Agricultural Equipment and Mechanisation through the use of labour-Saving Technologies	1/7/2015	30/06/2021	26.05
1328	Support to Agricultural Training Institutions	1/7/2015	30/06/2021	1.58
1411	The COMESA Seed Harmonization Implementation Plan (COMSHIP) Project	1/7/2016	30/06/2021	5.29
1444	Agriculture Value Chain Development	1/7/2017	30/06/2023	111.51
1663	China-Uganda South-South Cooperation Project Phase III	1/7/2020	30/06/2025	3.52
1268	Dairy Market Access and Value Addition	1/7/2014	30/06/2021	3.64
1325	NAGRC Strategic Intervention for Animal Genetics Improvement Project	1/7/2015	30/06/2021	9.5
1560	Relocation and Operationalisation of the National Livestock Resources Research Institute (NALIRRI)	1/7/2019	30/06/2024	0.5
903	Government Purchases	1/7/2015	30/06/2021	140.8
1219	Cotton Production Improvement	1/12/2012	30/06/2021	7.7
100	Production Development	1/1/1900	1/1/1900	55.8

2. Mineral Development				
Project Code	Project Name	Start Date	End Date	Cost UGX Bn
1353	Mineral Wealth and Mining Infrastructure Development	1/7/2015	30/06/2021	13.35
1392	Design, Construction and Installation of Uganda National Infrasound Network (DCIIN)	1/7/2016	30/06/2021	4.13
1505	Minerals Laboratories Equipping & Systems Development	1/7/2017	30/06/2021	7.4
1542	Airborne Geophysical Survey and Geological Mapping of Karamoja	1/7/2019	30/06/2022	47.48
1612	National Petroleum Data Repository Infrastructure	1/7/2020	30/06/2025	2.78
3. Petroleum Development				
1184	Construction of Oil Refinery	1/10/2011	30/06/2021	12.41
1352	Midstream Petroleum Infrastructure Development Project	1/7/2015	30/06/2021	14.51
1355	Strengthening the Development and Production Phases of Oil and Gas Sector	1/7/2015	30/06/2021	10.53
1410	Skills for Oil and Gas Africa (SOGA)	1/7/2016	30/06/2021	8.08
1610	Liquefied Petroleum Gas (LPG) Supply and Infrastructure Intervention	1/7/2020	30/06/2025	3
1611	Petroleum Exploration and Promotion Frontier Basins	1/7/2020	30/06/2025	5
1612	National Petroleum Data Repository Infrastructure	1/7/2020	30/06/2025	2.78
4. Tourism Development				
1333	Mt. Rwenzori Tourism Infrastructure Development Project (MRTIDP)	1/7/2015	30/06/2021	4.69
1334	Development of Museums and Heritage Sites for Cultural Promotion	1/7/2015	30/06/2021	6.83
5. Water, Climate Change and ENR Management				
1347	Solar Powered Mini-Piped Water Schemes in rural Areas	1/7/2015	30/06/2022	29.43
1359	Piped Water in Rural Areas	1/7/2015	30/06/2021	55.54
1530	Integrated Water Resources Management and Development Project (IWMDP)	1/7/2019	30/06/2024	41.96
1614	Support to Rural Water Supply and Sanitation Project	1/7/2020	30/06/2025	8.07
1188	Protection of Lake Victoria-Kampala Sanitation Program	31/03/2010	30/06/2021	32.64
1193	Kampala Water Lake Victoria Water and Sanitation Project	1/7/2011	30/06/2024	279.41
1399	Karamoja Small Town and Rural growth Centers Water Supply and Sanitation Project	1/7/2016	30/06/2021	5.88
1438	Water Services Acceleration Project (SCAP)	1/7/2017	30/06/2022	50
1524	Water and Sanitation Development Facility - East-Phase II	1/7/2019	30/06/2024	9.52
1525	Water and Sanitation Development Facility - South Western-Phase II	1/7/2019	30/06/2024	11.52
1529	Strategic Towns Water Supply and Sanitation Project (STWSSP)	1/7/2019	30/06/2024	45.68
1530	Integrated Water Resources Management and Development Project (IWMDP)	1/7/2019	30/06/2024	266.4
1531	South Western Cluster (SWC) Project	1/7/2019	30/06/2024	142.76
1532	100% Service Coverage Acceleration Project - umbrellas (SCAP 100 - umbrellas)	1/7/2019	30/06/2024	12.09
1533	Water and Sanitation Development Facility Central - Phase II	1/7/2019	30/06/2025	17.55

Project Code	Project Name	Start Date	End Date	Cost UGX Bn
1534	Water and Sanitation Development Facility North - Phase II	1/7/2019	30/06/2025	28.9
1562	Lake Victoria Water and Sanitation (LVWATSAN) Phase 3	1/7/2020	30/06/2025	2
1660	Strengthening Water Utilities Regulation Project	1/7/2020	30/06/2025	3.95
1396	Water for Production Regional Center-North (WfPRC-N) based in Lira	1/7/2016	30/06/2021	21.86
1397	Water for Production Regional Center-East (WfPRC_E) based in Mbale	1/7/2016	30/06/2021	22.75
1398	Water for Production Regional Centre-West (WfPRC-W) based in Mbarara	1/7/2016	30/06/2021	27.85
1523	Water for Production Phase II	1/7/2019	30/06/2024	24.78
1559	Drought Resilience in Karamoja sub-region project	1/7/2019	30/06/2024	15
1661	Irrigation for Climate Resilience Project Profile	1/7/2020	30/06/2025	61.85
1666	Development of Solar Powered Irrigation and Water Supply Systems	1/7/2020	30/06/2025	39
1302	Support for Hydropower Development and Operations on River Nile	1/7/2015	30/06/2021	4.28
1424	Multi-Lateral Lakes Edward & Albert Integrated Fisheries and Water Resources Management (LEAFII)	1/7/2016	30/06/2021	13.1
1487	Enhancing Resilience of Communities to Climate Change	1/7/2017	30/06/2021	11.95
1522	Inner Murchison Bay Clean-up Project	1/7/2019	30/06/2024	1.9
1530	Integrated Water Resources Management and Development Project (IWMDP)	1/7/2019	30/06/2024	17.31
1662	Water Management Zones Project Phase 2	1/7/2020	30/06/2025	4.36
1417	Farm Income Enhancement and Forestry Conservation Project Phase II (FIEFOC II)	1/7/2016	30/06/2021	111.25
1520	Building Resilient Communities, Wetland Ecosystems and Associated Catchments in Uganda	1/7/2018	30/06/2023	4.5
1613	Investing in Forests and Protected Areas for Climate-Smart Development	1/7/2020	30/06/2025	4.29
1697	Natural Wetlands Restoration Project	1/7/2020	30/06/2025	0.7
1530	Integrated Water Resources Management and Development Project (IWMDP)	1/7/2019	30/06/2024	17.63
6. Private Sector Development				
1289	Competitiveness and Enterprise Development Project [CEDP]	1/7/2014	30/06/2019	24.15
1338	Skills Development Project	1/7/2015	30/06/2020	12.55
1288	Financial Inclusion in Rural Areas [PROFIRA] of Uganda	1/7/2014	30/06/2022	40.21
7. Manufacturing				
1443	Revitalisation of Prison Industries	1/7/2017	30/06/2021	6.67
994	Development of Industrial Parks	1/7/2008	30/06/2021	155.55
8. Digital Transformation				
1400	Regional Communication Infrastructure	1/7/2016	30/06/2022	76.39
1615	Government Network (GOVNET) Project	1/7/2020	30/06/2025	4.46
9. Transport Interconnectivity				
1284	Development of new Kampala Port in Bukasa	1/7/2013	30/06/2021	97.35
1373	Entebbe Airport Rehabilitation Phase 1	1/7/2013	30/06/2022	149.68
1375	Improvement of Gulu Municipal Council Roads (Preparatory Survey)	4/7/2013	30/06/2021	0.7

Project Code	Project Name	Start Date	End Date	Cost UGX Bn
1430	Bus Rapid Transit for Greater Kampala Metropolitan Area	1/7/2017	30/06/2021	0.5
1489	Development of Kabaale Airport	1/7/2017	30/06/2022	295.84
1512	Uganda National Airline Project	1/7/2018	30/06/2023	558.32
1563	URC Capacity Building Project	1/7/2020	30/06/2025	51.89
1659	Rehabilitation of the Tororo – Gulu railway line	1/7/2020	30/06/2025	18.91
1558	Rural Bridges Infrastructure Development	1/7/2019	30/06/2024	31.9
1564	Community Roads Improvement Project	1/7/2020	30/06/2025	85.77
265	Upgrade Atiak - Moyo-Afoji (104km)	31/12/2010	30/06/2024	28.31
267	Improvement of Ferry Services	31/01/2014	30/06/2021	48.28
952	Design Masaka-Bukakata road	31/03/2014	30/06/2022	61.51
1034	Design of Mukono-Katosi-Nyenga (72km)	31/01/2014	30/06/2021	24.52
1035	Design Mpigi-Kabulasoka-Maddu (135 km)	1/11/2010	30/06/2022	28.07
1040	Design Kapchorwa-Suam road (77km)	31/01/2013	30/06/2022	108.42
1041	Design Kyenjojo-Hoima-Masindi-Kigumba (238km)	31/01/2014	30/06/2021	113.53
1176	Hoima-Wanseko Road (83Km)	30/11/2011	30/06/2022	999.63
1274	Musita-Lumino-Busia/Majanji Road	1/3/2014	1/3/2021	22.03
1275	Olwiyo-Gulu-Kitgum Road	31/03/2014	31/03/2021	10.05
1276	Mubende-Kakumiro-Kagadi Road	31/03/2014	31/03/2021	24.17
1277	Kampala Northern Bypass Phase 2	31/03/2014	30/06/2023	55.02
1278	Kampala-Jinja Expressway	31/01/2014	31/12/2021	3.44
1279	Seeta-Kyaliwajjala-Matugga-Wakiso-Buloba-Nsangi	31/03/2014	30/06/2024	23.05
1280	Najjanankumbi-Busabala Road and Nambole-Namityango-Seeta	31/03/2014	30/06/2024	23.05
1281	Tirinyi-Pallisa-Kumi/Kamonkoli Road	31/03/2014	28/12/2021	156.24
1310	Albertine Region Sustainable Development Project	1/7/2014	30/06/2021	59.16
1311	Upgrading Rukungiri-Kihihi-Ishasha/Kanungu Road	1/7/2014	30/06/2021	51.95
1312	Upgrading Mbale-Bubulo-Lwakhakha Road	1/7/2014	30/06/2021	7.15
1313	North Eastern Road-Corridor Asset Management Project	1/7/2014	30/06/2024	77.46
1319	Kampala Flyover	1/7/2015	30/06/2024	59.19
1320	Construction of 66 Selected Bridges	1/7/2015	30/06/2021	57
1322	Upgrading of Muyembe-Nakapiripirit (92 km)	1/7/2015	30/06/2024	85.02
1402	Rwenkanye- Apac- Lira-Acholibur road	1/7/2016	30/12/2021	118.17
1403	Soroti-Katakwi-Moroto-Lokitonyala road	1/7/2016	30/12/2021	44.35
1404	Kibuye- Busega- Mpigi	1/7/2016	30/12/2021	70.04
1490	Luwero- Butalangu	1/7/2017	30/06/2022	24.7
1536	Upgrading of Kitala-Gerege Road	1/7/2019	30/06/2021	5.97
1537	Upgrading of Kaya-Yei Road	1/7/2019	30/06/2021	1
1538	Development of Nakaseke-Ssinga-Kituma road	1/7/2019	30/06/2022	0
1543	Kihihi-Butogota-Bohoma Road	1/7/2019	30/06/2023	44.4
1544	Kisero-Lake Bunyonyi Road	1/7/2019	30/06/2023	8.64
1545	Kisero-Mgahinga National Park Headquarters Road	1/7/2019	30/06/2023	4.8
1546	Kisero-Nkuringo-Rubugiri-Muko Road	1/7/2019	30/06/2023	3
1547	Kebisoni-Kisizi-Muhanga road	1/7/2019	30/06/2023	0
1548	Nansana-Busunju Section I	1/7/2019	30/06/2021	0
1550	Namunsi-Sironko/Muyembe-Kapchorwa Section I	1/7/2019	30/06/2021	16.2
1551	Fortportal Kyenjojo Road	1/7/2019	30/06/2021	17.55

Project Code	Project Name	Start Date	End Date	Cost UGX Bn
1552	Hoima-Katunguru Road	1/7/2019	30/06/2021	75.75
1553	Ishaka-Rugazi-Katunguru Road	1/7/2019	30/06/2021	50.07
1554	Nakalama-Tirinyi-Mbale Road	1/7/2019	30/06/2021	40.1
1555	Fortportal Hoima Road	1/7/2019	30/06/2021	27.54
1656	Construction of Muko - Katuna Road (66.6 km)	1/7/2020	30/06/2025	1.92
1657	Moyo-Yumbe-Koboko road	1/7/2020	30/06/2025	2.02
1692	Rehabilitation of Masaka Town Roads (7.3 KM)	1/7/2020	30/06/2025	20.55
1693	Rehabilitation of Kampala-Jinja Highway (72 KM)	1/7/2020	30/06/2025	10
1694	Rehabilitation of Mityana-Mubende Road(100KM)	1/7/2020	30/06/2025	62.4
1695	Rehabilitation of Packwach-Nebbi Section 2 Road(33KM)	1/7/2020	30/06/2025	22.05
1295	2ND Kampala Institutional and Infrastructure Development Project [KIIDP 2]	1/7/2014	30/06/2021	144.2
1658	Kampala City Roads Rehabilitation Project	1/7/2020	30/06/2025	155.7
10. Sustainable Energy Development				
1221	Opuyo Moroto Interconnection Project	1/5/2012	30/06/2021	21.19
1259	Kampala-Entebbe Expansion Project	1/7/2013	30/06/2021	22.11
1388	Mbale-Bulambuli (Atari) 132KV transmission line and Associated Substation	1/7/2016	30/06/2021	2.92
1390	Network Manager System (SCADA/EMS) upgrade at the National Control Center and Installation of an Emergency Control Center	1/7/2016	30/06/2021	0
1391	Lira-Gulu-Agago 132KV transmission project	1/7/2016	30/06/2021	81.44
1409	Mirama - Kabale 132kv Transmission Project	1/7/2016	30/06/2021	15
1426	Grid Expansion and Reinforcement Project -Lira, Gulu, Nebbi to Arua Transmission Line	1/7/2016	30/06/2021	64.78
1428	Energy for Rural Transformation (ERT) Phase III	1/7/2017	30/06/2023	36.07
1429	ORIO Mini Hydro Power and Rural Electrification Project	1/7/2017	30/06/2021	10
1492	Kampala Metropolitan Transmission System Improvement Project	1/7/2017	30/06/2021	30.31
1497	Masaka-Mbarara Grid Expansion Line	1/7/2017	30/06/2021	172.78
1654	Power Supply to industrial parks and Power Transmission Line Extension	1/7/2020	30/06/2025	156.85
1655	Kikagati Nsongezi Transmission Line	1/7/2020	30/06/2025	35.54
1143	Isimba HPP	1/7/2012	30/06/2021	183.97
1183	Karuma Hydroelectricity Power Project	16/12/2011	30/06/2021	683.69
1350	Muzizi Hydro Power Project	1/7/2015	30/06/2021	117.51
1351	Nyagak III Hydro Power Project	1/7/2015	30/06/2021	12.29
1262	Rural Electrification Project	1/7/2013	30/06/2021	174.23
1354	Grid Rural Electrification Project IDB I - Rural Electrification	1/7/2015	30/06/2021	5.7
1428	Energy for Rural Transformation (ERT) Phase III	1/7/2017	30/06/2023	201.21
1516	Construction of the 33KV Distribution Lines in Kayunga, Kamuli and Kalungi Service Stations	1/7/2018	30/06/2021	3.82
1517	Bridging the demand gap through the accelerated rural electrification Programme (TBEA)	1/7/2018	30/06/2021	122.09
1518	Uganda Rural Electrification Access Project (UREAP)	1/7/2018	30/06/2021	157.41

11. Sustainable Urban Development				
Project Code	Project Name	Start Date	End Date	Cost UGX Bn
1289	Competitiveness and Enterprise Development Project [CEDP]	1/7/2014	30/03/2023	36.34
1244	Support to National Physical Devt Planning	1/7/2013	30/06/2021	2.85
1310	Albertine Region Sustainable Development Project	1/7/2014	30/06/2021	24.82
1514	Uganda Support to Municipal Infrastructure Development (USMID II)	1/7/2018	30/06/2023	39.71
1528	Hoima Oil Refinery Proximity Development Master Plan	1/7/2019	30/06/2024	0.05
12. Human Capital Development				
1557	Youth Livelihood Project Phase II	30/06/2020	30/06/2025	3.3
1488	Chemical Safety & Security (CHESASE) Project	1/7/2017	30/06/2022	1
1432	OFID Funded Vocational Project Phase II	1/7/2017	30/06/2021	29.24
1433	IDB funded Technical and Vocational Education and Training Phase III	1/7/2017	30/06/2021	41.13
1458	Improvement of Secondary Teachers Education- Kabale and Mubende NTCs	1/7/2017	30/06/2021	16.06
1308	Development and Improvement of Special Needs Education (SNE)	1/7/2014	30/06/2021	2.7
1356	Uganda National Examination Board (UNEB) Infrastructure Development Project	1/7/2015	30/06/2021	11.23
368	Development	1/7/2015	30/06/2021	3.03
896	Support to MUBS Infrastructural Dev't	1/7/2015	30/06/2020	5.04
369	Development of Kyambogo University	1/7/2015	30/06/2021	6.72
1106	Support to UMI infrastructure Development	1/7/2015	30/06/2021	2.39
906	Gulu University	1/7/2015	30/06/2021	3.24
1414	Support to Lira University Infrastructure Development	1/7/2016	30/06/2021	4.5
1415	Support to NCDC Infrastructure Development	1/7/2016	30/06/2021	1.85
1418	Support to Kabale University Infrastructure Development	1/7/2016	30/06/2021	0.83
1419	Support to Soroti University Infrastructure Development	1/7/2016	30/06/2021	4.1
1243	Rehabilitation and Construction of General Hospitals	1/7/2012	30/06/2021	13.13
1344	Renovation and Equipping of Kayunga and Yumbe General Hospitals	1/7/2015	30/06/2021	32.71
1440	Uganda Reproductive Maternal and Child Health Services Improvement Project	1/7/2017	30/06/2022	332.62
1519	Strengthening Capacity of Regional Referral Hospitals	1/7/2018	30/06/2025	1
1539	Italian Support to Health Sector Development Plan- Karamoja Infrastructure Development Project Phase II	1/7/2019	30/06/2023	13.3
220	Global Fund for AIDS, TB and Malaria	1/7/2010	30/06/2021	708.61
1436	GAVI Vaccines and Health Sector Development Plan Support	1/7/2017	30/06/2022	47.83
1413	East Africa Public Health Laboratory Network Project Phase II	31/03/2016	30/06/2021	0.05
1441	Uganda Sanitation Fund Project II	1/7/2017	30/06/2021	0.45
1120	Uganda Cancer Institute Project	1/7/2010	30/06/2021	10.51
1345	ADB Support to UCI	1/7/2015	30/06/2021	72.8
1527	Establishment of an Oncology Centre in Northern Uganda	1/7/2019	30/06/2024	0.3
1526	Uganda Heart Institute Infrastructure Development Project	1/7/2019	30/06/2024	0.15

Project Code	Project Name	Start Date	End Date	Cost UGX Bn
1004	Arua Rehabilitation Referral Hospital	1/7/2013	30/06/2021	0.6
1004	Fort Portal Rehabilitation Referral Hospital	2/7/2013	30/06/2021	3.56
1004	Gulu Rehabilitation Referral Hospital	1/7/2013	30/06/2021	3.4
1004	Hoima Rehabilitation Referral Hospital	1/7/2008	30/06/2021	0
1004	Jinja Rehabilitation Referral Hospital	1/7/2010	30/06/2021	1.36
1004	Kabale Regional Hospital Rehabilitation	1/7/2008	30/06/2021	1.76
1004	Masaka Rehabilitation Referral Hospital	1/7/2008	30/06/2021	21.35
1004	Mbale Rehabilitation Referral Hospital	1/7/2007	30/06/2021	2.18
1004	Lira Rehabilitation Referral Hospital	1/7/2008	30/06/2021	2.13
1004	Mbarara Rehabilitation Referral Hospital	1/7/2008	30/06/2021	24.6
1004	Mubende Rehabilitation Referral Hospital	1/7/2009	30/06/2021	4.68
1004	Moroto Rehabilitation Referral Hospital	1/7/2010	30/06/2021	1
1004	Naguru Rehabilitation Referral Hospital	1/7/2013	30/06/2021	0.98
1442	UVRI Infrastructural Development Project	1/7/2017	30/06/2021	2.1
13. Community Mobilization and Mindset Change				
922	Humanitarian Assistance	1/7/2008	30/06/2021	11.46
1293	Support to Refugee Settlement	1/7/2014	30/06/2021	0.6
1499	Development Response for Displacement IMPACTS Project (DRDIP)	1/7/2017	30/06/2022	233.18
22	Support to LRDP	1/7/2009	30/06/2022	0.5
932	Post-war Recovery and Presidential Pledges	1/7/2009	30/06/2021	2.69
1078	Karamoja Integrated Development Programme (KIDP)	1/7/2009	30/06/2021	7.07
1251	Support to Teso Development	1/7/2010	30/06/2021	1.18
1252	Support to Bunyoro Development	1/7/2010	30/06/2021	0.41
1380	Northern Uganda Social Action Fund (NUSAF) 3	27/05/2015	30/06/2021	26.87
1486	Development Initiative for Northern Uganda	1/7/2017	30/06/2022	38.38
14. Innovation, Technology Development & Transfer				
1511	Kiira Motors Corporation	1/7/2018	30/06/2022	20
1513	National Science, Technology, Engineering and Innovation Skills Enhancement Project	1/7/2018	30/06/2022	145.76
15. Regional Development				
1097	New Standard Gauge Railway Line	1/7/2013	30/06/2022	19
1291	Regional Integration Implementation Programme [RIIP] Support for Uganda	1/7/2014	30/06/2021	10.2
1363	Regional Pastoral Livelihood Improvement Project	1/7/2015	30/06/2021	46.97
1424	Multi-Lateral Lakes Edward & Albert Integrated Fisheries and Water Resources Management (LEAFII)	1/7/2016	30/06/2021	13.1
1456	Multinational Lake Victoria Maritime Comm. &Transport Project	1/7/2017	30/06/2021	26.19
16. Governance and Security Strengthening				
23	Defence Equipment Project	7/1/2014	30/06/2021	2,578.92
1178	UPDF Peace Keeping Mission in Somalia (AMISOM)	1/7/2015	30/06/2021	373.63
890	Support to Justice Law and Order Sector	1/7/2006	30/06/2021	54.33
1242	Construction of the JLOS House	1/7/2015	30/06/2022	20
1556	Construction of the Supreme Court and Court of Appeal Building	1/7/2019	30/06/2023	20
1346	Enhancing Prosecution Services for all (EPSFA)	1/7/2015	30/06/2022	0.6

Project Code	Project Name	Start Date	End Date	Cost UGX Bn
385	Assistance to Uganda Police	1/7/2010	30/06/2021	55.31
386	Assistance to the UPS	1/7/2017	30/06/2021	19.14
1443	Revitalisation of Prison Industries	1/7/2017	30/06/2021	6.67
17. Public Sector Transformation				
1618	Retooling of Ministry Agriculture, Animal Industry and Fisheries	1/7/2020	30/06/2025	7.07
1686	Retooling of Kampala Capital City Authority	1/7/2020	30/06/2025	6.33
1683	Retooling of Uganda Coffee Development Authority	1/7/2020	30/06/2025	3.06
1632	Retooling of Ministry of Lands, Housing and Urban Development	1/7/2020	30/06/2025	2.35
1633	Retooling of Uganda Land Commission	1/7/2020	30/06/2025	39.32
1594	Retooling of Ministry of Energy and Mineral Development (PhaseII)	1/7/2020	30/06/2025	26.89
1596	Retooling of Petroleum Authority of Uganda	1/7/2020	30/06/2025	1.62
1617	Retooling of Ministry of Works and Transport	1/7/2020	30/06/2025	6.16
1616	Retooling of Uganda National Roads Authority	1/7/2021	30/06/2025	94.7
1677	Retooling of Uganda Road Fund	1/7/2020	30/06/2025	16.39
1686	Retooling of Kampala Capital City Authority	1/7/2020	30/06/2025	47.24
1600	Retooling of Ministry of ICT & National Guidance	1/7/2020	30/06/2025	20.22
1653	Retooling of National Information & Technology Authority	1/7/2020	30/06/2025	1.35
1689	Retooling of Ministry of Trade and Industry	1/7/2020	30/06/2025	3.58
1675	Retooling of Uganda National Bureau of Standards	1/7/2020	30/06/2025	15.75
1688	Retooling of Uganda Export Promotion Board	1/7/2020	30/06/2025	0.06
1601	Retooling of Ministry of Education and Sports	1/7/2020	30/06/2025	12.69
1606	Retooling of Busitema University	1/7/2020	30/06/2025	1.33
1686	Retooling of Kampala Capital City Authority	1/7/2020	30/06/2025	2.67
1685	Retooling of Muni University	1/7/2020	30/06/2025	4.2
1649	Retooling of Uganda National Examinations Board	1/7/2020	30/06/2025	3.77
1602	Retooling of Education service Commission	1/7/2020	30/06/2025	0.19
1603	Retooling of Makerere University	1/7/2020	30/06/2025	15.52
1650	Retooling of Mbarara University of Science and Technology	1/7/2020	30/06/2025	0.66
1608	Retooling of Gulu University	1/7/2020	30/06/2025	0.57
1681	Retooling of National Curriculum Development Centre	1/7/2020	30/06/2025	2.05
1605	Retooling of Kabale University	1/7/2020	30/06/2025	0.55
1680	Retooling of Soroti University	1/7/2020	30/06/2025	1.9
1566	Retooling of Ministry of Health	1/7/2020	30/06/2025	19.81
1570	Retooling of Uganda Cancer Institute	1/7/2020	30/06/2025	1.13
1568	Retooling of Uganda Heart Institute	1/7/2020	30/06/2025	4.5
1686	Retooling of Kampala Capital City Authority	1/7/2020	30/06/2025	0.94
1635	Retooling of Health Service Commission	1/7/2020	30/06/2025	0.08
1672	Retooling of Uganda Blood Transfusion services	1/7/2020	30/06/2025	1.87
1637	Retooling of Mulago National Referral Hospital	1/7/2020	30/06/2025	6.02
1572	Retooling of Butabika National Referral Hospital	1/7/2020	30/06/2025	8.31
1581	Retooling of Arua Rehabilitation Referral Hospital	1/7/2020	30/06/2025	0.2
1576	Retooling of Fort Portal Regional Referral Hospital	1/7/2020	30/06/2025	0.2

Project Code	Project Name	Start Date	End Date	Cost UGX Bn
1585	Retooling of Gulu Regional Referral Hospital	1/7/2020	30/06/2025	0.2
1584	Retooling of Hoima Regional Referral Hospital	1/7/2020	30/06/2025	0.2
1636	Retooling of Jinja Regional Referral Hospital	1/7/2020	30/06/2025	0.24
1582	Retooling of Kabale Regional Referral Hospital	1/7/2020	30/06/2025	0.2
1586	Retooling of Masaka Regional Referral Hospital	1/7/2020	30/06/2025	0.2
1580	Retooling of Mbale Regional Referral Hospital	1/7/2020	30/06/2025	0.2
1587	Retooling of Soroti Regional Referral Hospital	1/7/2020	30/06/2025	0.2
1583	Retooling of Lira Regional Hospital	1/7/2020	30/06/2025	0.2
1578	Retooling of Mbarara Regional Referral Hospital	1/7/2020	30/06/2025	0.2
1579	Retooling of Mubende Regional Referral Hospital	1/7/2020	30/06/2025	0.2
1577	Retooling of Moroto Rehabilitation Referral Hospital	1/7/2020	30/06/2025	0.2
1571	Retooling of National Trauma Centre, Naguru	1/7/2020	30/06/2025	0.2
1569	Retooling of Uganda Virus Research Institute	1/7/2020	30/06/2025	0.18
1638	Retooling of Ministry of Water and Environment	1/7/2020	30/06/2025	11.59
1686	Retooling of Kampala Capital City Authority	1/7/2020	30/06/2025	0.18
1639	Retooling of National Environment Management Authority	1/7/2020	30/06/2025	0.99
1678	Retooling of Uganda National Meteorological Authority	1/7/2020	30/06/2025	14.2
1627	Retooling of Ministry of Gender, Labour and Social Development and its Institutions.	1/7/2020	30/06/2025	4.19
1686	Retooling of Kampala Capital City Authority	1/7/2020	30/06/2025	1.49
1628	Retooling of Equal Opportunities Commission	1/7/2020	30/06/2025	0.36
1593	Retooling of Internal Security Organization	1/7/2020	30/06/2025	0.41
1630	Retooling of Ministry of Defense and Veteran Affairs	1/7/2020	30/06/2025	2.09
1631	Retooling of External Security Organization	1/7/2020	30/06/2025	3.64
1647	Retooling of Ministry of Justice and Constitutional Affairs	1/7/2020	30/06/2025	0.4
1641	Retooling of Ministry of Internal Affairs	1/7/2020	30/06/2025	7.43
1644	Retooling of the Judiciary	1/7/2020	30/06/2025	1.01
1668	Retooling the Uganda Law Reform Commission	1/7/2020	30/06/2025	0.2
1670	Retooling the Uganda Human Rights Commission	1/7/2020	30/06/2025	0.05
1640	Retooling of the Law Development Centre	1/7/2020	30/06/2025	4.39
1648	Retooling of Uganda Registration Services Bureau	1/7/2020	30/06/2025	0.41
1671	Retooling the National Citizenship and Immigration Control	1/7/2020	30/06/2025	9.23
1645	Retooling of Office of the Director of Public Prosecutions	1/7/2020	30/06/2025	5.26
1669	Retooling the Uganda Police Force	1/7/2020	30/06/2025	300.78
1643	Retooling of Uganda Prisons Service	1/7/2020	30/06/2025	3.62
1646	Retooling of Judicial Service Commission	1/7/2020	30/06/2025	0.24
1642	Retooling for Directorate of Government Analytical Laboratory	1/7/2020	30/06/2025	10.94
1667	Retooling the National Identification and Registration Authority	1/7/2020	30/06/2025	6.17
1673	Retooling of Office of the Prime Minister	1/7/2020	30/06/2025	2.06
1682	Retooling of Public Service	1/7/2020	30/06/2025	4.91
1691	Retooling of Ministry of East African Affairs	1/7/2021	30/06/2025	0.08
1629	Retooling of National Planning Authority	1/7/2020	30/06/2025	4.41
1686	Retooling of Kampala Capital City Authority	1/7/2020	30/06/2025	2.06
1674	Retooling of Public Service Commission	1/7/2020	30/06/2025	0.18

Project Code	Project Name	Start Date	End Date	Cost UGX Bn
1625	Retooling of Ministry of Finance, Planning and Economic Development	1/7/2020	30/06/2025	16.53
1684	Retooling of Inspectorate of Government	1/7/2020	30/06/2025	0.79
1686	Retooling of Kampala Capital City Authority	1/7/2020	30/06/2025	0.07
1623	Retooling of Financial Intelligence Authority	1/7/2020	30/06/2025	0.22
1690	Retooling of Office of the Auditor General	1/7/2021	30/06/2025	3.05
1622	Retooling of Uganda Revenue Authority	1/7/2020	30/06/2025	43.64
1626	Retooling of Uganda Bureau of Statistics	1/7/2020	30/06/2025	20.41
1621	Retooling of Public Procurement and Disposal of Public Assets Authority	1/7/2020	30/06/2025	10.99
1624	Retooling of Uganda Investment Authority	1/7/2020	30/06/2025	0.91
1589	Retooling of Office of the President	1/7/2020	30/06/2025	14.66
1590	Retooling of State House	1/7/2020	30/06/2025	12.34
1591	Retooling of Ministry of Foreign Affairs	1/7/2020	30/06/2025	0.71
1687	Retooling of Electoral Commission	1/7/2020	30/06/2025	50.72
1597	Retooling of Ministry of Science, Technology and Innovation	1/7/2020	30/06/2025	20.99
1598	Retooling of Uganda Industrial Research Institute	1/7/2020	30/06/2025	1.56
1609	Retooling of Ministry of Tourism, Wildlife and Antiquities	1/7/2020	30/06/2025	1.12
1676	Retooling of Uganda Tourism Board	1/7/2020	30/06/2025	0.16
1652	Retooling of Ministry of Local Government	1/7/2020	30/06/2025	15.95
1651	Retooling of Local Government Finance Commission	1/7/2020	30/06/2025	0.16
18. Development Plan Implementation				
1521	Resource Enhancement and Accountability Programme (REAP) Key Result Area 1A & 2A	1/7/2019	30/06/2023	3.25
1521	Resource Enhancement and Accountability Programme (REAP) Key Result Area 2B; & KRA 3A	1/7/2019	30/06/2023	25
1521	Resource Enhancement and Accountability Programme (REAP) Key Result Area 3B; 4A; 4B; and 5	1/7/2019	30/06/2023	37.96
1521	Resource Enhancement and Accountability Programme (REAP) Key Result Area 1B	1/7/2019	30/06/2023	3.27
1521	Resource Enhancement and Accountability Programme (REAP) Key Result Area 6	1/7/2019	30/06/2023	10.11



PUBLIC INVESTMENT PLAN AT A GLANCE

FY 2020/21